

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
DIRECCIÓN EJECUTIVA	74	186,749.61	2,915.00	1,874.40	191,539.01	2,298,468.12	383,078.02	454,046.34	75,674.39	529,720.73	3,211,266.87
DIRECCION EJECUTIVA	1	2,700.00	55.00	26.40	2,781.40	33,376.80	5,562.80	6,593.03	1,098.84	7,691.87	46,631.47
TA - XVI	1	2,700.00	55.00	26.40	2,781.40	33,376.80	5,562.80	6,593.03	1,098.84	7,691.87	46,631.47
SECRETARIA DE DIRECCION	1	2,700.00	55.00	26.40	2,781.40	33,376.80	5,562.80	6,593.03	1,098.84	7,691.87	46,631.47
DIVISION DE ARCHIVO GENERAL	2	2,580.00	110.00	52.80	2,742.80	32,913.60	5,485.60	6,501.53	1,083.59	7,585.12	45,984.32
TA - SN	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	2,041.86	340.31	2,382.17	14,441.77
AUXILIAR ARCHIVO GENERAL	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	2,041.86	340.31	2,382.17	14,441.77
TA - XII	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,459.67	743.28	5,202.95	31,542.55
JEFE DIVISION	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,459.67	743.28	5,202.95	31,542.55
DIVISION DE PROTOCOLO	2	3,480.00	55.00	52.80	3,587.80	43,053.60	7,175.60	8,504.52	1,417.42	9,921.94	60,151.14
TA - SN	1	780.00	-	26.40	806.40	9,676.80	1,612.80	1,911.49	318.58	2,230.07	13,519.67
ASISTENTE DE PROTOCOLO	1	780.00	-	26.40	806.40	9,676.80	1,612.80	1,911.49	318.58	2,230.07	13,519.67
TA - XVI	1	2,700.00	55.00	26.40	2,781.40	33,376.80	5,562.80	6,593.03	1,098.84	7,691.87	46,631.47
JEFE DIVISION	1	2,700.00	55.00	26.40	2,781.40	33,376.80	5,562.80	6,593.03	1,098.84	7,691.87	46,631.47
GERENCIA COMERCIAL	3	9,650.00	165.00	79.20	9,894.20	118,730.40	19,788.40	23,453.21	3,908.87	27,362.08	165,880.88
PF - XVI	1	7,100.00	55.00	26.40	7,181.40	86,176.80	14,362.80	17,022.79	2,837.13	19,859.92	120,399.52
GERENTE	1	7,100.00	55.00	26.40	7,181.40	86,176.80	14,362.80	17,022.79	2,837.13	19,859.92	120,399.52
TA - VI	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,681.87	446.98	3,128.85	18,968.45
ASIST.ADMINISTRATIVO	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,681.87	446.98	3,128.85	18,968.45
TA - X	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,748.55	624.76	4,373.31	26,512.91
SECRETARIA	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,748.55	624.76	4,373.31	26,512.91
GERENCIA DE RECURSOS HUMANOS	4	14,650.00	165.00	105.60	14,920.60	179,047.20	29,841.20	35,367.79	5,894.63	41,262.42	250,150.82
PF - SN	2	9,100.00	55.00	52.80	9,207.80	110,493.60	18,415.60	21,826.17	3,637.69	25,463.86	154,373.06
ANLSTA DE PERSONAL	1	2,000.00	-	26.40	2,026.40	24,316.80	4,052.80	4,803.38	800.56	5,603.94	33,973.54
GERENTE	1	7,100.00	55.00	26.40	7,181.40	86,176.80	14,362.80	17,022.79	2,837.13	19,859.92	120,399.52
PF - X	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	6,118.95	1,019.83	7,138.78	43,278.38
ANLSTA DE PERSONAL	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	6,118.95	1,019.83	7,138.78	43,278.38
PF - XI	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,422.67	1,237.11	8,659.78	52,499.38
COORDINADOR	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,422.67	1,237.11	8,659.78	52,499.38
GERENCIA ESTRATEGICA	1	1,300.00	55.00	26.40	1,381.40	16,576.80	2,762.80	3,274.47	545.75	3,820.22	23,159.82
TA - VIII	1	1,300.00	55.00	26.40	1,381.40	16,576.80	2,762.80	3,274.47	545.75	3,820.22	23,159.82
SECRETARIA	1	1,300.00	55.00	26.40	1,381.40	16,576.80	2,762.80	3,274.47	545.75	3,820.22	23,159.82
GERENCIA FINANCIERA	3	9,500.00	165.00	52.80	9,717.80	116,613.60	19,435.60	23,035.07	3,839.18	26,874.25	162,923.45
PF - XVI	1	7,100.00	55.00	-	7,155.00	85,860.00	14,310.00	16,960.21	2,826.70	19,786.91	119,956.91
GERENTE	1	7,100.00	55.00	-	7,155.00	85,860.00	14,310.00	16,960.21	2,826.70	19,786.91	119,956.91
TA - V	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,326.31	387.72	2,714.03	16,453.63
ASIST.ADMINISTRATIVO	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,326.31	387.72	2,714.03	16,453.63
TA - X	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,748.55	624.76	4,373.31	26,512.91
SECRETARIA	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,748.55	624.76	4,373.31	26,512.91
LITIGIOS	2	13,100.00	-	52.80	13,152.80	157,833.60	26,305.60	31,177.40	5,196.23	36,373.63	220,512.83
PF - XV	1	6,000.00	-	26.40	6,026.40	72,316.80	12,052.80	14,284.98	2,380.83	16,665.81	101,035.41
COORDINADOR	1	6,000.00	-	26.40	6,026.40	72,316.80	12,052.80	14,284.98	2,380.83	16,665.81	101,035.41
PF - XVI	1	7,100.00	-	26.40	7,126.40	85,516.80	14,252.80	16,892.42	2,815.40	19,707.82	119,477.42
JEFE OFICINA	1	7,100.00	-	26.40	7,126.40	85,516.80	14,252.80	16,892.42	2,815.40	19,707.82	119,477.42
OFICINA DE CONTABILIDAD GENERAL	2	7,539.81	55.00	52.80	7,647.61	91,771.32	15,295.22	18,127.89	3,021.32	21,149.21	128,215.75
PF - XV	1	6,000.00	-	26.40	6,026.40	72,316.80	12,052.80	14,284.98	2,380.83	16,665.81	101,035.41
JEFE OFICINA	1	6,000.00	-	26.40	6,026.40	72,316.80	12,052.80	14,284.98	2,380.83	16,665.81	101,035.41
TA - X	1	1,539.81	55.00	26.40	1,621.21	19,454.52	3,242.42	3,842.92	640.49	4,483.40	27,180.34
ANALISTA CONTABILIDAD	1	1,539.81	55.00	26.40	1,621.21	19,454.52	3,242.42	3,842.92	640.49	4,483.40	27,180.34
OFICINA DE MERCADEO	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,459.67	743.28	5,202.95	31,542.55

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CENTRO DE OPERACIÓN CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
TA - SN	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,459.67	743.28	5,202.95	31,542.55
ANALISTA COMERCIAL	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,459.67	743.28	5,202.95	31,542.55
OFICINA DE ORGANIZACION Y PROCESOS	2	4,550.00	55.00	52.80	4,657.80	55,893.60	9,315.60	11,040.85	1,840.14	12,880.99	78,090.19
PF - XI	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,422.67	1,237.11	8,659.78	52,499.38
JEFE OFICINA	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,422.67	1,237.11	8,659.78	52,499.38
TA - SN	1	1,500.00	-	26.40	1,526.40	18,316.80	3,052.80	3,618.18	603.03	4,221.21	25,590.81
ASIST.ORG.PROCESOS	1	1,500.00	-	26.40	1,526.40	18,316.80	3,052.80	3,618.18	603.03	4,221.21	25,590.81
OFICINA DE PLANEAMIENTO Y DESARROLLO	1	4,200.00	55.00	26.40	4,281.40	51,376.80	8,562.80	10,148.63	1,691.44	11,840.07	71,779.67
PF - XIII	1	4,200.00	55.00	26.40	4,281.40	51,376.80	8,562.80	10,148.63	1,691.44	11,840.07	71,779.67
ANLSTA.PLANEAM.DESARROLLO	1	4,200.00	55.00	26.40	4,281.40	51,376.80	8,562.80	10,148.63	1,691.44	11,840.07	71,779.67
OFICINA DE PRESUPUESTOS	5	13,620.00	220.00	105.60	13,945.60	167,347.20	27,891.20	33,056.65	5,509.44	38,566.09	233,804.49
PF - SN	1	1,350.00	-	26.40	1,376.40	16,516.80	2,752.80	3,262.62	543.77	3,806.39	23,075.99
ANALISTA DE PRESUPUESTOS	1	1,350.00	-	26.40	1,376.40	16,516.80	2,752.80	3,262.62	543.77	3,806.39	23,075.99
PF - X	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	6,118.95	1,019.83	7,138.78	43,278.38
JEFE OFICINA	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	6,118.95	1,019.83	7,138.78	43,278.38
PF - XVI	1	7,100.00	55.00	-	7,155.00	85,860.00	14,310.00	16,960.21	2,826.70	19,786.91	119,956.91
JEFE OFICINA	1	7,100.00	55.00	-	7,155.00	85,860.00	14,310.00	16,960.21	2,826.70	19,786.91	119,956.91
TA - VII	1	1,170.00	55.00	26.40	1,251.40	15,016.80	2,502.80	2,966.32	494.39	3,460.70	20,980.30
ASISTENTE PRESUPUESTOS	1	1,170.00	55.00	26.40	1,251.40	15,016.80	2,502.80	2,966.32	494.39	3,460.70	20,980.30
TA - X	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,748.55	624.76	4,373.31	26,512.91
ANALISTA FINANCIERO	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,748.55	624.76	4,373.31	26,512.91
OFICINA DE PUBLICIDAD E IMAGEN	2	4,400.00	55.00	52.80	4,507.80	54,093.60	9,015.60	10,685.29	1,780.88	12,466.17	75,575.37
PF - IV	1	1,350.00	55.00	26.40	1,431.40	17,176.80	2,862.80	3,392.99	565.50	3,958.49	23,998.09
ASISTENTE DE COMUNICACIONES	1	1,350.00	55.00	26.40	1,431.40	17,176.80	2,862.80	3,392.99	565.50	3,958.49	23,998.09
PF - XI	1	3,050.00	-	26.40	3,076.40	36,916.80	6,152.80	7,292.30	1,215.38	8,507.68	51,577.28
JEFE OFICINA	1	3,050.00	-	26.40	3,076.40	36,916.80	6,152.80	7,292.30	1,215.38	8,507.68	51,577.28
OFICINA DE SEGUROS	2	3,870.00	55.00	52.80	3,977.80	47,733.60	7,955.60	9,428.98	1,571.50	11,000.47	66,689.67
TA - SN	1	1,170.00	-	26.40	1,196.40	14,356.80	2,392.80	2,835.95	472.66	3,308.60	20,058.20
ASISTENTE SEGUROS	1	1,170.00	-	26.40	1,196.40	14,356.80	2,392.80	2,835.95	472.66	3,308.60	20,058.20
TA - XVI	1	2,700.00	55.00	26.40	2,781.40	33,376.80	5,562.80	6,593.03	1,098.84	7,691.87	46,631.47
JEFE OFICINA	1	2,700.00	55.00	26.40	2,781.40	33,376.80	5,562.80	6,593.03	1,098.84	7,691.87	46,631.47
OFICINA DE TECNOLOGIAS DE LA INFORMACION	11	21,250.00	385.00	290.40	21,925.40	263,104.80	43,850.80	51,971.97	8,661.99	60,633.96	367,589.56
PF - III	1	1,250.00	-	26.40	1,276.40	15,316.80	2,552.80	3,025.58	504.26	3,529.84	21,399.44
ANALISTA DE SISTEMAS	1	1,250.00	-	26.40	1,276.40	15,316.80	2,552.80	3,025.58	504.26	3,529.84	21,399.44
PF - SN	1	5,000.00	55.00	26.40	5,081.40	60,976.80	10,162.80	12,044.95	2,007.49	14,052.44	85,192.04
JEFE DE PROYECTO	1	5,000.00	55.00	26.40	5,081.40	60,976.80	10,162.80	12,044.95	2,007.49	14,052.44	85,192.04
PF - VI	1	1,700.00	55.00	26.40	1,781.40	21,376.80	3,562.80	4,222.63	703.77	4,926.40	29,866.00
ANALISTA DE SISTEMAS	1	1,700.00	55.00	26.40	1,781.40	21,376.80	3,562.80	4,222.63	703.77	4,926.40	29,866.00
TA - SN	3	4,000.00	-	79.20	4,079.20	48,950.40	8,158.40	9,669.34	1,611.56	11,280.89	68,389.69
ADMIN.DE REDES	1	1,800.00	-	26.40	1,826.40	21,916.80	3,652.80	4,329.30	721.55	5,050.85	30,620.45
ANLSTA PROGRAMADOR	1	1,200.00	-	26.40	1,226.40	14,716.80	2,452.80	2,907.06	484.51	3,391.57	20,561.17
ASIST.ADMIN.BASE DATOS	1	1,000.00	-	26.40	1,026.40	12,316.80	2,052.80	2,432.98	405.50	2,838.47	17,208.07
TA - VIII	1	1,300.00	55.00	26.40	1,381.40	16,576.80	2,762.80	3,274.47	545.75	3,820.22	23,159.82
ANALISTA DE SISTEMAS	1	1,300.00	55.00	26.40	1,381.40	16,576.80	2,762.80	3,274.47	545.75	3,820.22	23,159.82
TA - X	2	3,000.00	110.00	52.80	3,162.80	37,953.60	6,325.60	7,497.10	1,249.52	8,746.62	53,025.82
ADMIN.BASE DATOS	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,748.55	624.76	4,373.31	26,512.91
ANALISTA DE SISTEMAS	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,748.55	624.76	4,373.31	26,512.91
TA - XIV	1	2,300.00	55.00	26.40	2,381.40	28,576.80	4,762.80	5,644.87	940.81	6,585.68	39,925.28
ANLSTA DESARROLLADOR	1	2,300.00	55.00	26.40	2,381.40	28,576.80	4,762.80	5,644.87	940.81	6,585.68	39,925.28
TA - XVI	1	2,700.00	55.00	26.40	2,781.40	33,376.80	5,562.80	6,593.03	1,098.84	7,691.87	46,631.47

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CENTRO DE OPERACIÓN CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
ANLSTA DESARROLLADOR	1	2,700.00	55.00	26.40	2,781.40	33,376.80	5,562.80	6,593.03	1,098.84	7,691.87	46,631.47
OFICINA DE TRIBUTACION	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,422.67	1,237.11	8,659.78	52,499.38
PF - XI	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,422.67	1,237.11	8,659.78	52,499.38
JEFE OFICINA	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,422.67	1,237.11	8,659.78	52,499.38
OFICINA DE VENTAS	2	5,000.00	110.00	52.80	5,162.80	61,953.60	10,325.60	12,237.90	2,039.65	14,277.55	86,556.75
PF - SN	2	5,000.00	110.00	52.80	5,162.80	61,953.60	10,325.60	12,237.90	2,039.65	14,277.55	86,556.75
ASISTENTE DE VENTAS	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,748.55	624.76	4,373.31	26,512.91
JEFE OFICINA	1	3,500.00	55.00	26.40	3,581.40	42,976.80	7,162.80	8,489.35	1,414.89	9,904.24	60,043.84
OFICINA GESTION DE CONTROL	3	9,500.00	110.00	79.20	9,689.20	116,270.40	19,378.40	22,967.28	3,827.88	26,795.16	162,443.96
PF - SN	2	8,200.00	110.00	52.80	8,362.80	100,353.60	16,725.60	19,823.18	3,303.86	23,127.04	140,206.24
ANALISTA DE GESTION	1	1,700.00	55.00	26.40	1,781.40	21,376.80	3,562.80	4,222.63	703.77	4,926.40	29,866.00
JEFE OFICINA	1	6,500.00	55.00	26.40	6,581.40	78,976.80	13,162.80	15,600.55	2,600.09	18,200.64	110,340.24
TA - VIII	1	1,300.00	-	26.40	1,326.40	15,916.80	2,652.80	3,144.10	524.02	3,668.11	22,237.71
ASIST.ADMINISTRATIVO	1	1,300.00	-	26.40	1,326.40	15,916.80	2,652.80	3,144.10	524.02	3,668.11	22,237.71
OFICINA LEGAL	7	15,190.00	330.00	158.40	15,678.40	188,140.80	31,356.80	37,164.08	6,194.01	43,358.09	262,855.69
PF - SN	2	4,000.00	110.00	52.80	4,162.80	49,953.60	8,325.60	9,867.50	1,644.58	11,512.08	69,791.28
ASESOR LEGAL	2	4,000.00	110.00	52.80	4,162.80	49,953.60	8,325.60	9,867.50	1,644.58	11,512.08	69,791.28
PF - XI	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,422.67	1,237.11	8,659.78	52,499.38
ASESOR LEGAL	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,422.67	1,237.11	8,659.78	52,499.38
PF - XIV	1	4,500.00	55.00	-	4,555.00	54,660.00	9,110.00	10,797.17	1,799.53	12,596.70	76,366.70
SUB-JEFE	1	4,500.00	55.00	-	4,555.00	54,660.00	9,110.00	10,797.17	1,799.53	12,596.70	76,366.70
TA - VII	2	2,340.00	55.00	52.80	2,447.80	29,373.60	4,895.60	5,802.27	967.04	6,769.31	41,038.51
ASIST.ADMINISTRATIVO	2	2,340.00	55.00	52.80	2,447.80	29,373.60	4,895.60	5,802.27	967.04	6,769.31	41,038.51
TA - VIII	1	1,300.00	55.00	26.40	1,381.40	16,576.80	2,762.80	3,274.47	545.75	3,820.22	23,159.82
SECRETARIA	1	1,300.00	55.00	26.40	1,381.40	16,576.80	2,762.80	3,274.47	545.75	3,820.22	23,159.82
ORGANO DE CONTROL INSTITUCIONAL	9	23,900.00	220.00	211.20	24,331.20	291,974.40	48,662.40	57,674.68	9,612.45	67,287.12	407,923.92
PF - SN	2	7,250.00	-	52.80	7,302.80	87,633.60	14,605.60	17,310.56	2,885.09	20,195.65	122,434.85
AUDITOR	2	7,250.00	-	52.80	7,302.80	87,633.60	14,605.60	17,310.56	2,885.09	20,195.65	122,434.85
PF - XI	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,422.67	1,237.11	8,659.78	52,499.38
AUDITOR	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,422.67	1,237.11	8,659.78	52,499.38
PF - XII	4	11,250.00	110.00	79.20	11,439.20	137,270.40	22,878.40	27,115.48	4,519.25	31,634.73	191,783.53
AUDITOR	2	7,500.00	-	52.80	7,552.80	90,633.60	15,105.60	17,903.16	2,983.86	20,887.02	126,626.22
AUDITOR SUPERVISOR	1	3,750.00	55.00	26.40	3,831.40	45,976.80	7,662.80	9,081.95	1,513.66	10,595.61	64,235.21
SUB-JEFE	1	3,750.00	55.00	26.40	3,831.40	45,976.80	7,662.80	9,081.95	1,513.66	10,595.61	64,235.21
TA - VI	1	1,050.00	-	26.40	1,076.40	12,916.80	2,152.80	2,551.50	425.25	2,976.75	18,046.35
ASISTENTE	1	1,050.00	-	26.40	1,076.40	12,916.80	2,152.80	2,551.50	425.25	2,976.75	18,046.35
TA - VIII	1	1,300.00	55.00	26.40	1,381.40	16,576.80	2,762.80	3,274.47	545.75	3,820.22	23,159.82
SECRETARIA	1	1,300.00	55.00	26.40	1,381.40	16,576.80	2,762.80	3,274.47	545.75	3,820.22	23,159.82
SECRETARIA GENERAL	2	3,080.00	55.00	52.80	3,187.80	38,253.60	6,375.60	7,556.36	1,259.39	8,815.75	53,444.95
TA - SN	1	780.00	-	26.40	806.40	9,676.80	1,612.80	1,911.49	318.58	2,230.07	13,519.67
MENSAJERO	1	780.00	-	26.40	806.40	9,676.80	1,612.80	1,911.49	318.58	2,230.07	13,519.67
TA - XIV	1	2,300.00	55.00	26.40	2,381.40	28,576.80	4,762.80	5,644.87	940.81	6,585.68	39,925.28
SECRETARIA	1	2,300.00	55.00	26.40	2,381.40	28,576.80	4,762.80	5,644.87	940.81	6,585.68	39,925.28
SOPORTE TECNICO	5	6,840.00	220.00	132.00	7,192.00	86,304.00	14,384.00	17,047.92	2,841.32	19,889.24	120,577.24
TA - SN	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,459.67	743.28	5,202.95	31,542.55
TEC SOPORTE SERVICIO	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,459.67	743.28	5,202.95	31,542.55
TA - VI	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,681.87	446.98	3,128.85	18,968.45
TEC SOPORTE SERVICIO	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,681.87	446.98	3,128.85	18,968.45
TA - VII	2	2,340.00	55.00	52.80	2,447.80	29,373.60	4,895.60	5,802.27	967.04	6,769.31	41,038.51
ASISTENTE DE OFICINA	1	1,170.00	-	26.40	1,196.40	14,356.80	2,392.80	2,835.95	472.66	3,308.60	20,058.20

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
TEC.CABLEADO ESTRUCTURADO	1	1,170.00	55.00	26.40	1,251.40	15,016.80	2,502.80	2,966.32	494.39	3,460.70	20,980.30
TA - XI	1	1,650.00	55.00	26.40	1,731.40	20,776.80	3,462.80	4,104.11	684.02	4,788.13	29,027.73
ADMIN.DE REDES	1	1,650.00	55.00	26.40	1,731.40	20,776.80	3,462.80	4,104.11	684.02	4,788.13	29,027.73
SUB DIRECCION EJECUTIVA	2	1,999.80	110.00	52.80	2,162.60	25,951.20	4,325.20	5,148.50	858.08	6,006.58	36,282.98
SV - VI	1	949.80	55.00	26.40	1,031.20	12,374.40	2,062.40	2,466.63	411.11	2,877.74	17,314.54
OPERARIO	1	949.80	55.00	26.40	1,031.20	12,374.40	2,062.40	2,466.63	411.11	2,877.74	17,314.54
TA - VI	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,681.87	446.98	3,128.85	18,968.45
ASIST.ADMINISTRATIVO	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,681.87	446.98	3,128.85	18,968.45
SIMA CALLAO	888	1,024,480.60	34,155.00	23,311.20	1,081,946.80	12,983,361.60	2,163,893.60	2,640,151.38	440,025.23	3,080,176.61	18,227,431.81
ADMINISTRACION NAVAL	5	4,549.80	220.00	132.00	4,901.80	58,821.60	9,803.60	11,694.19	1,949.03	13,643.22	82,268.42
PF - IV	1	1,350.00	55.00	26.40	1,431.40	17,176.80	2,862.80	3,392.99	565.50	3,958.49	23,998.09
ASIST.ADMINISTRATIVO	1	1,350.00	55.00	26.40	1,431.40	17,176.80	2,862.80	3,392.99	565.50	3,958.49	23,998.09
SV - III	1	649.80	55.00	26.40	731.20	8,774.40	1,462.40	1,749.03	291.51	2,040.54	12,277.34
OPERARIO	1	649.80	55.00	26.40	731.20	8,774.40	1,462.40	1,749.03	291.51	2,040.54	12,277.34
SV - SN	1	750.00	-	26.40	776.40	9,316.80	1,552.80	1,857.15	309.52	2,166.67	13,036.27
AYUDANTE	1	750.00	-	26.40	776.40	9,316.80	1,552.80	1,857.15	309.52	2,166.67	13,036.27
SV - V	2	1,800.00	110.00	52.80	1,962.80	23,553.60	3,925.60	4,695.02	782.50	5,477.52	32,956.72
MAESTRO	2	1,800.00	110.00	52.80	1,962.80	23,553.60	3,925.60	4,695.02	782.50	5,477.52	32,956.72
ASEGURAMIENTO DE LA CALIDAD	18	26,280.00	110.00	475.20	26,865.20	322,382.40	53,730.40	64,733.93	10,788.99	75,522.92	451,635.72
PF - SN	8	9,850.00	-	211.20	10,061.20	120,734.40	20,122.40	23,849.07	3,974.84	27,823.91	168,680.71
INSP.CONT.CALIDAD	8	9,850.00	-	211.20	10,061.20	120,734.40	20,122.40	23,849.07	3,974.84	27,823.91	168,680.71
PF - X	2	5,000.00	55.00	52.80	5,107.80	61,293.60	10,215.60	12,107.53	2,017.92	14,125.45	85,634.65
INSP.ASEG.DE LA CALIDAD	1	2,500.00	-	26.40	2,526.40	30,316.80	5,052.80	5,988.58	998.10	6,986.67	42,356.27
JEFE DIVISION	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	6,118.95	1,019.83	7,138.78	43,278.38
TP - SN	8	11,430.00	55.00	211.20	11,696.20	140,354.40	23,392.40	28,777.33	4,796.22	33,573.55	197,320.35
CONTROL CALIDAD	1	3,050.00	-	26.40	3,076.40	36,916.80	6,152.80	7,569.17	1,261.53	8,830.70	51,900.30
INSP.CONT.CALIDAD	2	2,750.00	-	52.80	2,802.80	33,633.60	5,605.60	6,896.01	1,149.33	8,045.34	47,284.54
TCO CONTROL DE CALIDAD	5	5,630.00	55.00	132.00	5,817.00	69,804.00	11,634.00	14,312.15	2,385.36	16,697.50	98,135.50
CONTROL DE LA CALIDAD	10	10,219.40	440.00	264.00	10,923.40	131,080.80	21,846.80	26,754.53	4,459.09	31,213.62	184,141.22
PF - IV	2	2,700.00	110.00	52.80	2,862.80	34,353.60	5,725.60	6,785.98	1,131.00	7,916.98	47,996.18
INSP.CONT.CALIDAD	2	2,700.00	110.00	52.80	2,862.80	34,353.60	5,725.60	6,785.98	1,131.00	7,916.98	47,996.18
TP - IX	1	1,209.90	55.00	26.40	1,291.30	15,495.60	2,582.60	3,205.01	534.17	3,739.17	21,817.37
TECNICO	1	1,209.90	55.00	26.40	1,291.30	15,495.60	2,582.60	3,205.01	534.17	3,739.17	21,817.37
TP - SN	3	2,549.90	55.00	79.20	2,684.10	32,209.20	5,368.20	6,624.08	1,104.01	7,728.09	45,305.49
DIBUJANTE	1	850.00	-	26.40	876.40	10,516.80	1,752.80	2,156.29	359.38	2,515.68	14,785.28
MAESTRO	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,311.49	385.25	2,696.73	15,734.93
TCO CONTROL DE CALIDAD	1	850.00	-	26.40	876.40	10,516.80	1,752.80	2,156.29	359.38	2,515.68	14,785.28
TP - VI	2	1,699.80	110.00	52.80	1,862.60	22,351.20	3,725.20	4,622.97	770.50	5,393.47	31,469.87
MAESTRO	2	1,699.80	110.00	52.80	1,862.60	22,351.20	3,725.20	4,622.97	770.50	5,393.47	31,469.87
TP - VIII	2	2,059.80	110.00	52.80	2,222.60	26,671.20	4,445.20	5,516.49	919.42	6,435.91	37,552.31
MAESTRO	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,758.25	459.71	3,217.95	18,776.15
TECNICO	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,758.25	459.71	3,217.95	18,776.15
CONTROL PATRIMONIAL	2	2,460.00	55.00	52.80	2,567.80	30,813.60	5,135.60	6,086.71	1,014.45	7,101.17	43,050.37
TA - IX	1	1,410.00	55.00	26.40	1,491.40	17,896.80	2,982.80	3,535.21	589.20	4,124.42	25,004.02
ASIST.INVENTARIOS	1	1,410.00	55.00	26.40	1,491.40	17,896.80	2,982.80	3,535.21	589.20	4,124.42	25,004.02
TA - VI	1	1,050.00	-	26.40	1,076.40	12,916.80	2,152.80	2,551.50	425.25	2,976.75	18,046.35
ASIST CONTROL PATRIMONIAL	1	1,050.00	-	26.40	1,076.40	12,916.80	2,152.80	2,551.50	425.25	2,976.75	18,046.35
DISEÑO Y DESARROLLO	24	37,646.83	715.00	633.60	38,995.43	467,945.16	77,990.86	94,871.70	15,811.95	110,683.65	656,619.67
PF - SN	4	6,100.00	110.00	105.60	6,315.60	75,787.20	12,631.20	14,970.50	2,495.08	17,465.58	105,883.98
INGENIERO ASISTENTE	3	4,000.00	110.00	79.20	4,189.20	50,270.40	8,378.40	9,930.08	1,655.01	11,585.09	70,233.89

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
INGENIERO DE PROYECTOS	1	2,100.00	-	26.40	2,126.40	25,516.80	4,252.80	5,040.42	840.07	5,880.49	35,650.09
PF - X	1	2,500.00	-	26.40	2,526.40	30,316.80	5,052.80	5,988.58	998.10	6,986.67	42,356.27
INGENIERO DE PROYECTOS	1	2,500.00	-	26.40	2,526.40	30,316.80	5,052.80	5,988.58	998.10	6,986.67	42,356.27
PF - XI	1	3,050.00	-	26.40	3,076.40	36,916.80	6,152.80	7,292.30	1,215.38	8,507.68	51,577.28
INGENIERO DE PROYECTOS	1	3,050.00	-	26.40	3,076.40	36,916.80	6,152.80	7,292.30	1,215.38	8,507.68	51,577.28
TP - SN	4	4,520.00	55.00	105.60	4,680.60	56,167.20	9,361.20	11,516.15	1,919.36	13,435.51	78,963.91
DIBUJANTE TECNICO	4	4,520.00	55.00	105.60	4,680.60	56,167.20	9,361.20	11,516.15	1,919.36	13,435.51	78,963.91
TP - VIII	2	2,060.00	55.00	52.80	2,167.80	26,013.60	4,335.60	5,333.66	888.94	6,222.60	36,571.80
DIBUJANTE TECNICO	2	2,060.00	55.00	52.80	2,167.80	26,013.60	4,335.60	5,333.66	888.94	6,222.60	36,571.80
TP - X	3	4,166.19	110.00	79.20	4,355.39	52,264.68	8,710.78	10,716.00	1,786.00	12,502.00	73,477.46
DIBUJANTE TECNICO	3	4,166.19	110.00	79.20	4,355.39	52,264.68	8,710.78	10,716.00	1,786.00	12,502.00	73,477.46
TP - XI	4	6,200.00	165.00	105.60	6,470.60	77,647.20	12,941.20	15,920.26	2,653.38	18,573.64	109,162.04
DIBUJANTE TECNICO	3	4,650.00	110.00	79.20	4,839.20	58,070.40	9,678.40	11,906.37	1,984.39	13,890.76	81,639.56
TECNICO PROYECTISTA	1	1,550.00	55.00	26.40	1,631.40	19,576.80	3,262.80	4,013.90	668.98	4,682.88	27,522.48
TP - XII	5	9,050.64	220.00	132.00	9,402.64	112,831.68	18,805.28	23,134.26	3,855.71	26,989.96	158,626.92
DIBUJANTE TECNICO	4	7,250.64	165.00	105.60	7,521.24	90,254.88	15,042.48	18,505.26	3,084.21	21,589.47	126,886.83
TECNICO PROYECTISTA	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,629.00	771.50	5,400.50	31,740.10
DIVISION CONTABILIDAD	8	11,239.36	275.00	211.20	11,725.56	140,706.72	23,451.12	27,794.27	4,632.38	32,426.65	196,584.49
PF - IV	1	1,350.00	55.00	26.40	1,431.40	17,176.80	2,862.80	3,392.99	565.50	3,958.49	23,998.09
ANALISTA CONTABILIDAD	1	1,350.00	55.00	26.40	1,431.40	17,176.80	2,862.80	3,392.99	565.50	3,958.49	23,998.09
PF - XII	1	3,750.00	55.00	26.40	3,831.40	45,976.80	7,662.80	9,081.95	1,513.66	10,595.61	64,235.21
JEFE DIVISION	1	3,750.00	55.00	26.40	3,831.40	45,976.80	7,662.80	9,081.95	1,513.66	10,595.61	64,235.21
TA - SN	3	2,460.00	-	79.20	2,539.20	30,470.40	5,078.40	6,018.92	1,003.15	7,022.07	42,570.87
ASISTENTE CONTABILIDAD	3	2,460.00	-	79.20	2,539.20	30,470.40	5,078.40	6,018.92	1,003.15	7,022.07	42,570.87
TA - VII	2	2,379.36	110.00	52.80	2,542.16	30,505.92	5,084.32	6,025.94	1,004.32	7,030.26	42,620.50
ASISTENTE CONTABILIDAD	2	2,379.36	110.00	52.80	2,542.16	30,505.92	5,084.32	6,025.94	1,004.32	7,030.26	42,620.50
TA - VIII	1	1,300.00	55.00	26.40	1,381.40	16,576.80	2,762.80	3,274.47	545.75	3,820.22	23,159.82
ASISTENTE CONTABILIDAD	1	1,300.00	55.00	26.40	1,381.40	16,576.80	2,762.80	3,274.47	545.75	3,820.22	23,159.82
DIVISION DE ARMAS Y ELECTRONICA	1	1,170.00	-	26.40	1,196.40	14,356.80	2,392.80	2,835.95	472.66	3,308.60	20,058.20
TA - VII	1	1,170.00	-	26.40	1,196.40	14,356.80	2,392.80	2,835.95	472.66	3,308.60	20,058.20
ASIST.ADMINISTRATIVO	1	1,170.00	-	26.40	1,196.40	14,356.80	2,392.80	2,835.95	472.66	3,308.60	20,058.20
DIVISION DE BIENESTAR	3	4,500.00	110.00	79.20	4,689.20	56,270.40	9,378.40	11,115.28	1,852.55	12,967.83	78,616.63
PF - SN	1	1,000.00	-	26.40	1,026.40	12,316.80	2,052.80	2,432.98	405.50	2,838.47	17,208.07
ASISTENTA SOCIAL	1	1,000.00	-	26.40	1,026.40	12,316.80	2,052.80	2,432.98	405.50	2,838.47	17,208.07
PF - V	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,748.55	624.76	4,373.31	26,512.91
ASISTENTA SOCIAL	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,748.55	624.76	4,373.31	26,512.91
PF - VIII	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,933.75	822.29	5,756.04	34,895.64
JEFE DIVISION	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,933.75	822.29	5,756.04	34,895.64
DIVISION DE CAPACITACION	1	2,100.00	110.00	52.80	2,262.80	27,153.60	4,525.60	5,363.74	893.96	6,257.70	37,936.90
TA - VI	1	2,100.00	110.00	52.80	2,262.80	27,153.60	4,525.60	5,363.74	893.96	6,257.70	37,936.90
ASISTENTE DE CAPACITACION	2	2,100.00	110.00	52.80	2,262.80	27,153.60	4,525.60	5,363.74	893.96	6,257.70	37,936.90
DIVISION DE COMPRAS	20	25,586.77	550.00	528.00	26,664.77	319,977.24	53,329.54	63,206.17	10,534.36	73,740.53	447,047.31
PF - XIV	1	4,500.00	-	26.40	4,526.40	54,316.80	9,052.80	10,729.38	1,788.23	12,517.61	75,887.21
JEFE DIVISION	1	4,500.00	-	26.40	4,526.40	54,316.80	9,052.80	10,729.38	1,788.23	12,517.61	75,887.21
TA - IV	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	2,041.86	340.31	2,382.17	14,441.77
ASIST.ADMINISTRATIVO	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	2,041.86	340.31	2,382.17	14,441.77
TA - IX	1	1,410.00	55.00	26.40	1,491.40	17,896.80	2,982.80	3,535.21	589.20	4,124.42	25,004.02
DESPACHADOR ADUANAS	1	1,410.00	55.00	26.40	1,491.40	17,896.80	2,982.80	3,535.21	589.20	4,124.42	25,004.02
TA - SN	9	10,760.00	55.00	237.60	11,052.60	132,631.20	22,105.20	26,199.08	4,366.51	30,565.60	185,302.00
ASIST.LOG.IMPORTAC.	1	780.00	-	26.40	806.40	9,676.80	1,612.80	1,911.49	318.58	2,230.07	13,519.67

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
ASISTENTE DE LOGISTICA	8	9,980.00	55.00	211.20	10,246.20	122,954.40	20,492.40	24,287.59	4,047.93	28,335.52	171,782.32
TA - V	3	2,731.09	165.00	79.20	2,975.29	35,703.48	5,950.58	7,052.63	1,175.44	8,228.07	49,882.13
ASISTENTE DE LOGISTICA	3	2,731.09	165.00	79.20	2,975.29	35,703.48	5,950.58	7,052.63	1,175.44	8,228.07	49,882.13
TA - VI	4	4,235.68	220.00	105.60	4,561.28	54,735.36	9,122.56	10,812.06	1,802.01	12,614.07	76,471.99
ASIST.ADMINISTRATIVO	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,681.87	446.98	3,128.85	18,968.45
ASISTENTE DE LOGISTICA	3	3,185.68	165.00	79.20	3,429.88	41,158.56	6,859.76	8,130.19	1,355.03	9,485.22	57,503.54
TA - VII	1	1,170.00	-	26.40	1,196.40	14,356.80	2,392.80	2,835.95	472.66	3,308.60	20,058.20
ASIST.ADMINISTRATIVO	1	1,170.00	-	26.40	1,196.40	14,356.80	2,392.80	2,835.95	472.66	3,308.60	20,058.20
DIVISION DE ESTIMACIONES	7	8,091.34	275.00	184.80	8,551.14	102,613.68	17,102.28	20,716.80	3,452.80	24,169.60	143,885.56
PF - VIII	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,933.75	822.29	5,756.04	34,895.64
JEFE DIVISION	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,933.75	822.29	5,756.04	34,895.64
TA - SN	2	1,660.00	55.00	52.80	1,767.80	21,213.60	3,535.60	4,190.39	698.40	4,888.79	29,637.99
ASIST.ADMINISTRATIVO	2	1,660.00	55.00	52.80	1,767.80	21,213.60	3,535.60	4,190.39	698.40	4,888.79	29,637.99
TP - VII	1	940.00	-	26.40	966.40	11,596.80	1,932.80	2,377.73	396.29	2,774.02	16,303.62
TEC.ESTIMADOR	1	940.00	-	26.40	966.40	11,596.80	1,932.80	2,377.73	396.29	2,774.02	16,303.62
TP - VIII	2	2,091.34	110.00	52.80	2,254.14	27,049.68	4,508.28	5,570.09	928.35	6,498.44	38,056.40
SUPERVISOR	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,758.25	459.71	3,217.95	18,776.15
TEC.ESTIMADOR	1	1,061.44	55.00	26.40	1,142.84	13,714.08	2,285.68	2,811.84	468.64	3,280.48	19,280.24
TP - X	1	1,400.00	55.00	26.40	1,481.40	17,776.80	2,962.80	3,644.84	607.47	4,252.31	24,991.91
TEC.ESTIMADOR	1	1,400.00	55.00	26.40	1,481.40	17,776.80	2,962.80	3,644.84	607.47	4,252.31	24,991.91
DIVISION DE GESTION AMBIENTAL	2	3,868.66	55.00	52.80	3,976.46	47,717.52	7,952.92	9,425.80	1,570.97	10,996.77	66,667.21
PF - SN	1	1,300.00	-	26.40	1,326.40	15,916.80	2,652.80	3,144.10	524.02	3,668.11	22,237.71
ANALISTA DE GESTION	1	1,300.00	-	26.40	1,326.40	15,916.80	2,652.80	3,144.10	524.02	3,668.11	22,237.71
PF - X	1	2,568.66	55.00	26.40	2,650.06	31,800.72	5,300.12	6,281.70	1,046.95	7,328.65	44,429.49
ANLSTA.GESTION AMBIENTAL	1	2,568.66	55.00	26.40	2,650.06	31,800.72	5,300.12	6,281.70	1,046.95	7,328.65	44,429.49
DIVISION DE GESTION DE LA CALIDAD	3	6,050.00	165.00	79.20	6,294.20	75,530.40	12,588.40	14,919.77	2,486.63	17,406.40	105,525.20
PF - X	2	5,000.00	110.00	52.80	5,162.80	61,953.60	10,325.60	12,237.90	2,039.65	14,277.55	86,556.75
ANLSTA. GESTION CALIDAD	2	5,000.00	110.00	52.80	5,162.80	61,953.60	10,325.60	12,237.90	2,039.65	14,277.55	86,556.75
TA - VI	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,681.87	446.98	3,128.85	18,968.45
ASIST.ADMINISTRATIVO	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,681.87	446.98	3,128.85	18,968.45
DIVISION DE INVESTIGACION Y DESARROLLO	7	10,090.00	110.00	184.80	10,384.80	124,617.60	20,769.60	24,708.06	4,118.01	28,826.07	174,213.27
PF - SN	2	2,850.00	-	52.80	2,902.80	34,833.60	5,805.60	6,880.80	1,146.80	8,027.60	48,666.80
ANLSTA.INVEST. Y DESARROLLO	2	2,850.00	-	52.80	2,902.80	34,833.60	5,805.60	6,880.80	1,146.80	8,027.60	48,666.80
PF - VI	2	3,400.00	55.00	52.80	3,507.80	42,093.60	7,015.60	8,314.89	1,385.81	9,700.70	58,809.90
ANLSTA.INVEST. Y DESARROLLO	2	3,400.00	55.00	52.80	3,507.80	42,093.60	7,015.60	8,314.89	1,385.81	9,700.70	58,809.90
PF - VII	1	1,850.00	-	26.40	1,876.40	22,516.80	3,752.80	4,447.82	741.30	5,189.12	31,458.72
ANLSTA.INVEST. Y DESARROLLO	1	1,850.00	-	26.40	1,876.40	22,516.80	3,752.80	4,447.82	741.30	5,189.12	31,458.72
TA - VI	1	1,050.00	-	26.40	1,076.40	12,916.80	2,152.80	2,551.50	425.25	2,976.75	18,046.35
ANLSTA.INVEST. Y DESARROLLO	1	1,050.00	-	26.40	1,076.40	12,916.80	2,152.80	2,551.50	425.25	2,976.75	18,046.35
TP - VII	1	940.00	55.00	26.40	1,021.40	12,256.80	2,042.80	2,513.05	418.84	2,931.89	17,231.49
TECNICO MECANICA BANCO	1	940.00	55.00	26.40	1,021.40	12,256.80	2,042.80	2,513.05	418.84	2,931.89	17,231.49
DIVISION DE PANOLES	4	3,509.40	165.00	105.60	3,780.00	45,360.00	7,560.00	9,001.32	1,500.22	10,501.54	63,421.54
TA - IV	1	809.40	55.00	26.40	890.80	10,689.60	1,781.60	2,111.55	351.93	2,463.48	14,934.68
ASISTENTE DE PANOLES	1	809.40	55.00	26.40	890.80	10,689.60	1,781.60	2,111.55	351.93	2,463.48	14,934.68
TA - V	3	2,700.00	110.00	79.20	2,889.20	34,670.40	5,778.40	6,889.77	1,148.29	8,038.06	48,486.86
ASISTENTE DE PANOLES	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,326.31	387.72	2,714.03	16,453.63
OPERARIO	2	1,800.00	55.00	52.80	1,907.80	22,893.60	3,815.60	4,563.46	760.58	5,324.03	32,033.23
DIVISION DE PLANEAMIENTO Y CONTROL	4	5,700.00	165.00	105.60	5,970.60	71,647.20	11,941.20	14,231.59	2,371.93	16,603.52	100,191.92
PF - IV	1	1,350.00	55.00	26.40	1,431.40	17,176.80	2,862.80	3,392.99	565.50	3,958.49	23,998.09
ANALISTA DE COSTOS	1	1,350.00	55.00	26.40	1,431.40	17,176.80	2,862.80	3,392.99	565.50	3,958.49	23,998.09

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
PF - V	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,748.55	624.76	4,373.31	26,512.91
ANALISTA DE GESTION	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,748.55	624.76	4,373.31	26,512.91
PF - VIII	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,933.75	822.29	5,756.04	34,895.64
JEFE DIVISION	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,933.75	822.29	5,756.04	34,895.64
TP - SN	1	850.00	-	26.40	876.40	10,516.80	1,752.80	2,156.29	359.38	2,515.68	14,785.28
ANALISTA DE PRODUCCION	1	850.00	-	26.40	876.40	10,516.80	1,752.80	2,156.29	359.38	2,515.68	14,785.28
DIVISION DE PROY. DEPENDENCIAS NAVALES	6	13,700.00	110.00	158.40	13,968.40	167,620.80	27,936.80	34,135.53	5,689.25	39,824.78	235,382.38
PF - X	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	6,118.95	1,019.83	7,138.78	43,278.38
JEFE DE PROYECTO	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	6,118.95	1,019.83	7,138.78	43,278.38
TP - SN	3	8,100.00	-	79.20	8,179.20	98,150.40	16,358.40	20,124.10	3,354.02	23,478.12	137,986.92
SUPERVISOR DE PROYECTOS	3	8,100.00	-	79.20	8,179.20	98,150.40	16,358.40	20,124.10	3,354.02	23,478.12	137,986.92
TP - XI	2	3,100.00	55.00	52.80	3,207.80	38,493.60	6,415.60	7,892.47	1,315.41	9,207.88	54,117.08
SUPERVISOR DE PROYECTOS	2	3,100.00	55.00	52.80	3,207.80	38,493.60	6,415.60	7,892.47	1,315.41	9,207.88	54,117.08
DIVISION DE PROYECTOS DE MARINA - SAE	2	3,700.00	-	52.80	3,752.80	45,033.60	7,505.60	8,895.64	1,482.61	10,378.24	62,917.44
PF - VII	2	3,700.00	-	52.80	3,752.80	45,033.60	7,505.60	8,895.64	1,482.61	10,378.24	62,917.44
JEFE DE PROYECTO	2	3,700.00	-	52.80	3,752.80	45,033.60	7,505.60	8,895.64	1,482.61	10,378.24	62,917.44
DIVISION DE PROYECTOS DE UNID. SUBMARINO	2	6,000.00	55.00	52.80	6,107.80	73,293.60	12,215.60	14,647.26	2,441.21	17,088.46	102,597.66
PF - XIII	1	4,200.00	-	26.40	4,226.40	50,716.80	8,452.80	10,018.26	1,669.71	11,687.97	70,857.57
INTENDENTE UU.SS	1	4,200.00	-	26.40	4,226.40	50,716.80	8,452.80	10,018.26	1,669.71	11,687.97	70,857.57
TP - XII	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,629.00	771.50	5,400.50	31,740.10
SUPERVISOR DE PROYECTOS	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,629.00	771.50	5,400.50	31,740.10
DIVISION DE PROYECTOS DE UNIDADES SUPERF	2	2,780.00	55.00	52.80	2,887.80	34,653.60	5,775.60	6,845.24	1,140.87	7,986.11	48,415.31
PF - VIII	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,933.75	822.29	5,756.04	34,895.64
JEFE DE PROYECTO	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,933.75	822.29	5,756.04	34,895.64
TA - SN	1	780.00	-	26.40	806.40	9,676.80	1,612.80	1,911.49	318.58	2,230.07	13,519.67
ASIST.ADMINISTRATIVO	1	780.00	-	26.40	806.40	9,676.80	1,612.80	1,911.49	318.58	2,230.07	13,519.67
DIVISION DE PROYECTOS PRIVADOS	16	28,626.80	495.00	422.40	29,544.20	354,530.40	59,088.40	70,381.15	11,730.19	82,111.34	495,730.14
PF - SN	2	2,420.00	-	52.80	2,472.80	29,673.60	4,945.60	5,861.53	976.92	6,838.45	41,457.65
SUPERVISOR DE PROYECTOS	2	2,420.00	-	52.80	2,472.80	29,673.60	4,945.60	5,861.53	976.92	6,838.45	41,457.65
PF - X	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	6,118.95	1,019.83	7,138.78	43,278.38
JEFE DE PROYECTO	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	6,118.95	1,019.83	7,138.78	43,278.38
PF - XI	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,422.67	1,237.11	8,659.78	52,499.38
JEFE DE PROYECTO	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,422.67	1,237.11	8,659.78	52,499.38
PF - XII	3	11,250.00	55.00	79.20	11,384.20	136,610.40	22,768.40	26,985.11	4,497.52	31,482.63	190,861.43
JEFE DE PROYECTO	3	11,250.00	55.00	79.20	11,384.20	136,610.40	22,768.40	26,985.11	4,497.52	31,482.63	190,861.43
TA - SN	3	2,580.00	55.00	79.20	2,714.20	32,570.40	5,428.40	6,433.74	1,072.29	7,506.03	45,504.83
ASIST.ADMINISTRATIVO	3	2,580.00	55.00	79.20	2,714.20	32,570.40	5,428.40	6,433.74	1,072.29	7,506.03	45,504.83
TA - VI	3	3,186.80	110.00	79.20	3,376.00	40,512.00	6,752.00	8,002.47	1,333.75	9,336.22	56,600.22
ASIST.ADMINISTRATIVO	2	2,100.00	55.00	52.80	2,207.80	26,493.60	4,415.60	5,233.37	872.23	6,105.60	37,014.80
SECRETARIA	1	1,086.80	55.00	26.40	1,168.20	14,018.40	2,336.40	2,769.10	461.52	3,230.62	19,585.42
TP - SN	2	2,610.00	110.00	52.80	2,772.80	33,273.60	5,545.60	6,822.20	1,137.03	7,959.23	46,778.43
SUPERVISOR DE PROYECTOS	2	2,610.00	110.00	52.80	2,772.80	33,273.60	5,545.60	6,822.20	1,137.03	7,959.23	46,778.43
TP - VIII	1	1,030.00	55.00	26.40	1,111.40	13,336.80	2,222.80	2,734.49	455.75	3,190.24	18,749.84
ASISTENTE DE PRODUCCION	1	1,030.00	55.00	26.40	1,111.40	13,336.80	2,222.80	2,734.49	455.75	3,190.24	18,749.84
DIVISION DE REMUNERACIONES Y CONTROL	8	12,719.77	275.00	211.20	13,205.97	158,471.64	26,411.94	31,303.43	5,217.24	36,520.67	221,404.25
PF - IV	1	1,430.74	55.00	26.40	1,512.14	18,145.68	3,024.28	3,584.38	597.40	4,181.77	25,351.73
ASISTENTE DE PERSONAL	1	1,430.74	55.00	26.40	1,512.14	18,145.68	3,024.28	3,584.38	597.40	4,181.77	25,351.73
PF - XII	1	3,750.00	55.00	26.40	3,831.40	45,976.80	7,662.80	9,081.95	1,513.66	10,595.61	64,235.21
JEFE DIVISION	1	3,750.00	55.00	26.40	3,831.40	45,976.80	7,662.80	9,081.95	1,513.66	10,595.61	64,235.21
TA - V	1	900.00	-	26.40	926.40	11,116.80	1,852.80	2,195.94	365.99	2,561.93	15,531.53

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
ASIST.ADMINISTRATIVO	1	900.00	-	26.40	926.40	11,116.80	1,852.80	2,195.94	365.99	2,561.93	15,531.53
TA - VI	2	2,169.03	-	52.80	2,221.83	26,661.96	4,443.66	5,266.63	877.77	6,144.40	37,250.02
ASIST.ADMINISTRATIVO	1	1,050.00	-	26.40	1,076.40	12,916.80	2,152.80	2,551.50	425.25	2,976.75	18,046.35
ASISTENTE DE PERSONAL	1	1,119.03	-	26.40	1,145.43	13,745.16	2,290.86	2,715.13	452.52	3,167.65	19,203.67
TA - VII	1	1,170.00	55.00	26.40	1,251.40	15,016.80	2,502.80	2,966.32	494.39	3,460.70	20,980.30
ASIST.ADMINISTRATIVO	1	1,170.00	55.00	26.40	1,251.40	15,016.80	2,502.80	2,966.32	494.39	3,460.70	20,980.30
TA - X	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,748.55	624.76	4,373.31	26,512.91
ASISTENTE DE PERSONAL	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,748.55	624.76	4,373.31	26,512.91
TA - XII	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,459.67	743.28	5,202.95	31,542.55
ASISTENTE DE PERSONAL	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,459.67	743.28	5,202.95	31,542.55
DIVISION DE REPARACIONES NAVALES	15	35,525.70	660.00	369.60	36,555.30	438,663.60	73,110.60	87,014.54	14,502.42	101,516.96	613,291.16
PF - SN	1	7,045.00	55.00	26.40	7,126.40	85,516.80	14,252.80	16,892.42	2,815.40	19,707.82	119,477.42
JEFE DIVISION	1	7,045.00	55.00	26.40	7,126.40	85,516.80	14,252.80	16,892.42	2,815.40	19,707.82	119,477.42
PF - X	2	5,000.00	110.00	52.80	5,162.80	61,953.60	10,325.60	12,237.90	2,039.65	14,277.55	86,556.75
JEFE DE PROYECTO	2	5,000.00	110.00	52.80	5,162.80	61,953.60	10,325.60	12,237.90	2,039.65	14,277.55	86,556.75
PF - XI	3	9,150.00	165.00	79.20	9,394.20	112,730.40	18,788.40	22,268.01	3,711.34	25,979.35	157,498.15
JEFE DE PROYECTO	2	6,100.00	110.00	52.80	6,262.80	75,153.60	12,525.60	14,845.34	2,474.22	17,319.56	104,998.76
SUPERVISOR DE PROYECTOS	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,422.67	1,237.11	8,659.78	52,499.38
PF - XII	2	7,500.00	110.00	26.40	7,636.40	91,636.80	15,272.80	18,101.32	3,016.89	21,118.21	128,027.81
JEFE DE PROYECTO	2	7,500.00	110.00	26.40	7,636.40	91,636.80	15,272.80	18,101.32	3,016.89	21,118.21	128,027.81
TA - SN	2	1,390.00	-	52.80	1,442.80	17,313.60	2,885.60	3,420.01	570.00	3,990.02	24,189.22
ASIST.ADMINISTRATIVO	1	780.00	-	26.40	806.40	9,676.80	1,612.80	1,911.49	318.58	2,230.07	13,519.67
AUXILIAR DE OFICINA	1	610.00	-	26.40	636.40	7,636.80	1,272.80	1,508.52	251.42	1,759.94	10,669.54
TA - V	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,326.31	387.72	2,714.03	16,453.63
ASIST.ADMINISTRATIVO	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,326.31	387.72	2,714.03	16,453.63
TA - VI	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,681.87	446.98	3,128.85	18,968.45
ASIST.ADMINISTRATIVO	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,681.87	446.98	3,128.85	18,968.45
TP - IX	1	1,210.00	55.00	26.40	1,291.40	15,496.80	2,582.80	3,177.36	529.56	3,706.92	21,786.52
SUPERVISOR DE PROYECTOS	1	1,210.00	55.00	26.40	1,291.40	15,496.80	2,582.80	3,177.36	529.56	3,706.92	21,786.52
TP - SN	1	850.00	-	26.40	876.40	10,516.80	1,752.80	2,156.29	359.38	2,515.68	14,785.28
SUPERVISOR DE PROYECTOS	1	850.00	-	26.40	876.40	10,516.80	1,752.80	2,156.29	359.38	2,515.68	14,785.28
TP - X	1	1,430.70	55.00	26.40	1,512.10	18,145.20	3,024.20	3,753.03	625.51	4,378.54	25,547.94
MAESTRO	1	1,430.70	55.00	26.40	1,512.10	18,145.20	3,024.20	3,753.03	625.51	4,378.54	25,547.94
DIVISION DE TESORERIA	8	12,693.66	330.00	211.20	13,234.86	158,818.32	26,469.72	31,371.91	5,228.65	36,600.56	221,888.60
PF - XII	1	3,750.00	55.00	26.40	3,831.40	45,976.80	7,662.80	9,081.95	1,513.66	10,595.61	64,235.21
JEFE DIVISION	1	3,750.00	55.00	26.40	3,831.40	45,976.80	7,662.80	9,081.95	1,513.66	10,595.61	64,235.21
TA - IX	1	1,410.00	55.00	26.40	1,491.40	17,896.80	2,982.80	3,535.21	589.20	4,124.42	25,004.02
ASISTENTE DE CAJA	1	1,410.00	55.00	26.40	1,491.40	17,896.80	2,982.80	3,535.21	589.20	4,124.42	25,004.02
TA - SN	1	900.00	-	26.40	926.40	11,116.80	1,852.80	2,195.94	365.99	2,561.93	15,531.53
ASISTENTE DE FACTURACION	1	900.00	-	26.40	926.40	11,116.80	1,852.80	2,195.94	365.99	2,561.93	15,531.53
TA - VI	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,681.87	446.98	3,128.85	18,968.45
ASIST.COBRANZAS	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,681.87	446.98	3,128.85	18,968.45
TA - VII	3	3,583.66	110.00	79.20	3,772.86	45,274.32	7,545.72	8,943.19	1,490.53	10,433.72	63,253.76
ASISTENTE DE CAJA	3	3,583.66	110.00	79.20	3,772.86	45,274.32	7,545.72	8,943.19	1,490.53	10,433.72	63,253.76
TA - XIII	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,933.75	822.29	5,756.04	34,895.64
ASISTENTE DE FACTURACION	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,933.75	822.29	5,756.04	34,895.64
DIVISION SEGUIMIENTO DE PROYECTOS Y PRES	6	7,270.00	165.00	158.40	7,593.40	91,120.80	15,186.80	17,999.40	2,999.90	20,999.29	127,306.89
PF - II	1	1,100.00	-	26.40	1,126.40	13,516.80	2,252.80	2,670.02	445.00	3,115.02	18,884.62
ANLSTA.DE PROGRAMACION	1	1,100.00	-	26.40	1,126.40	13,516.80	2,252.80	2,670.02	445.00	3,115.02	18,884.62
TA - SN	2	1,800.00	55.00	52.80	1,907.80	22,893.60	3,815.60	4,522.25	753.71	5,275.96	31,985.16

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
ASIST.ADMINISTRATIVO	2	1,800.00	55.00	52.80	1,907.80	22,893.60	3,815.60	4,522.25	753.71	5,275.96	31,985.16
TA - V	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,326.31	387.72	2,714.03	16,453.63
ASIST.ADMINISTRATIVO	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,326.31	387.72	2,714.03	16,453.63
TA - VII	1	1,170.00	-	26.40	1,196.40	14,356.80	2,392.80	2,835.95	472.66	3,308.60	20,058.20
ASIST.ADMINISTRATIVO	1	1,170.00	-	26.40	1,196.40	14,356.80	2,392.80	2,835.95	472.66	3,308.60	20,058.20
TA - XIV	1	2,300.00	55.00	26.40	2,381.40	28,576.80	4,762.80	5,644.87	940.81	6,585.68	39,925.28
JEFE DIVISION	1	2,300.00	55.00	26.40	2,381.40	28,576.80	4,762.80	5,644.87	940.81	6,585.68	39,925.28
DIVISION DE COSTOS	1	6,103.16	55.00	26.40	6,184.56	74,214.72	12,369.12	14,659.88	2,443.31	17,103.19	103,687.03
PF - XV	1	6,103.16	55.00	26.40	6,184.56	74,214.72	12,369.12	14,659.88	2,443.31	17,103.19	103,687.03
JEFE DIVISION	1	6,103.16	55.00	26.40	6,184.56	74,214.72	12,369.12	14,659.88	2,443.31	17,103.19	103,687.03
JEFATURA DE DIVISION ASTILLERO	2	5,100.00	55.00	52.80	5,207.80	62,493.60	10,415.60	12,344.57	2,057.43	14,402.00	87,311.20
PF - XIII	1	4,200.00	55.00	26.40	4,281.40	51,376.80	8,562.80	10,148.63	1,691.44	11,840.07	71,779.67
ASESOR CONST.NAVALES	1	4,200.00	55.00	26.40	4,281.40	51,376.80	8,562.80	10,148.63	1,691.44	11,840.07	71,779.67
TA - V	1	900.00	-	26.40	926.40	11,116.80	1,852.80	2,195.94	365.99	2,561.93	15,531.53
ASIST.ADMINISTRATIVO	1	900.00	-	26.40	926.40	11,116.80	1,852.80	2,195.94	365.99	2,561.93	15,531.53
JEFATURA DE DIVISION DE CONTROL DE CALID	3	10,351.80	165.00	79.20	10,596.00	127,152.00	21,192.00	25,116.76	4,186.13	29,302.88	177,646.88
PF - IX	1	2,100.00	55.00	26.40	2,181.40	26,176.80	4,362.80	5,170.79	861.80	6,032.59	36,572.19
JEFE DIVISION	1	2,100.00	55.00	26.40	2,181.40	26,176.80	4,362.80	5,170.79	861.80	6,032.59	36,572.19
PF - SN	1	7,045.00	55.00	26.40	7,126.40	85,516.80	14,252.80	16,892.42	2,815.40	19,707.82	119,477.42
JEFE DEPARTAMENTO	1	7,045.00	55.00	26.40	7,126.40	85,516.80	14,252.80	16,892.42	2,815.40	19,707.82	119,477.42
TA - VII	1	1,206.80	55.00	26.40	1,288.20	15,458.40	2,576.40	3,053.55	508.92	3,562.47	21,597.27
ASIST.ADMINISTRATIVO	1	1,206.80	55.00	26.40	1,288.20	15,458.40	2,576.40	3,053.55	508.92	3,562.47	21,597.27
JEFATURA DE DIVISION DE DISEÑO Y DESARRO	2	7,500.00	55.00	52.80	7,607.80	91,293.60	15,215.60	18,033.53	3,005.59	21,039.12	127,548.32
PF - XV	1	6,000.00	55.00	26.40	6,081.40	72,976.80	12,162.80	14,415.35	2,402.56	16,817.91	101,957.51
JEFE DIVISION	1	6,000.00	55.00	26.40	6,081.40	72,976.80	12,162.80	14,415.35	2,402.56	16,817.91	101,957.51
TA - X	1	1,500.00	-	26.40	1,526.40	18,316.80	3,052.80	3,618.18	603.03	4,221.21	25,590.81
SECRETARIA	1	1,500.00	-	26.40	1,526.40	18,316.80	3,052.80	3,618.18	603.03	4,221.21	25,590.81
JEFATURA DE DIVISION DE MANTENIMIENTO Y	7	14,695.00	165.00	184.80	15,044.80	180,537.60	30,089.60	35,662.19	5,943.70	41,605.89	252,233.09
PF - SN	5	12,745.00	110.00	132.00	12,987.00	155,844.00	25,974.00	30,784.38	5,130.73	35,915.12	217,733.12
JEFE DEPARTAMENTO	1	7,045.00	55.00	26.40	7,126.40	85,516.80	14,252.80	16,892.42	2,815.40	19,707.82	119,477.42
SUPERVISOR DE DIVISION	4	5,700.00	55.00	105.60	5,860.60	70,327.20	11,721.20	13,891.97	2,315.33	16,207.29	98,255.69
TA - V	1	900.00	-	26.40	926.40	11,116.80	1,852.80	2,195.94	365.99	2,561.93	15,531.53
ASIST.ADMINISTRATIVO	1	900.00	-	26.40	926.40	11,116.80	1,852.80	2,195.94	365.99	2,561.93	15,531.53
TA - VI	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,681.87	446.98	3,128.85	18,968.45
ASIST.ADMINISTRATIVO	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,681.87	446.98	3,128.85	18,968.45
JEFATURA DE DIVISION DE PROGRAMACION Y C	8	10,149.80	165.00	211.20	10,526.00	126,312.00	21,052.00	25,282.88	4,213.81	29,496.70	176,860.70
PF - SN	3	5,000.00	55.00	79.20	5,134.20	61,610.40	10,268.40	12,170.11	2,028.35	14,198.46	86,077.26
ANALISTA CONTROL DE PRODUCCION	2	3,000.00	-	52.80	3,052.80	36,633.60	6,105.60	7,236.36	1,206.06	8,442.42	51,181.62
JEFE DIVISION	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,933.75	822.29	5,756.04	34,895.64
TA - SN	1	1,050.00	-	26.40	1,076.40	12,916.80	2,152.80	2,551.50	425.25	2,976.75	18,046.35
SUPERV.CONT.PRODUCCION	1	1,050.00	-	26.40	1,076.40	12,916.80	2,152.80	2,551.50	425.25	2,976.75	18,046.35
TA - V	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,326.31	387.72	2,714.03	16,453.63
ASIST.ADMINISTRATIVO	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,326.31	387.72	2,714.03	16,453.63
TP - SN	2	1,800.00	-	52.80	1,852.80	22,233.60	3,705.60	4,558.63	759.77	5,318.40	31,257.60
SUPERVISOR	2	1,800.00	-	52.80	1,852.80	22,233.60	3,705.60	4,558.63	759.77	5,318.40	31,257.60
TP - X	1	1,399.80	55.00	26.40	1,481.20	17,774.40	2,962.40	3,676.34	612.72	4,289.06	25,025.86
SUPERVISOR	1	1,399.80	55.00	26.40	1,481.20	17,774.40	2,962.40	3,676.34	612.72	4,289.06	25,025.86
JEFATURA DE DIVISION SEGURIDAD Y SALUD	1	1,850.00	55.00	26.40	1,931.40	23,176.80	3,862.80	4,578.19	763.03	5,341.22	32,380.82
PF - VII	1	1,850.00	55.00	26.40	1,931.40	23,176.80	3,862.80	4,578.19	763.03	5,341.22	32,380.82
JEFE DIVISION	1	1,850.00	55.00	26.40	1,931.40	23,176.80	3,862.80	4,578.19	763.03	5,341.22	32,380.82

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
JEFATURA DE OFICINA DE ARMAS Y ELECTRONI	2	1,877.10	110.00	52.80	2,039.90	24,478.80	4,079.80	4,936.77	822.79	5,759.56	34,318.16
TA - VI	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,681.87	446.98	3,128.85	18,968.45
ASIST.ADMINISTRATIVO	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,681.87	446.98	3,128.85	18,968.45
TP - V	1	827.10	55.00	26.40	908.50	10,902.00	1,817.00	2,254.90	375.82	2,630.71	15,349.71
OPERARIO	1	827.10	55.00	26.40	908.50	10,902.00	1,817.00	2,254.90	375.82	2,630.71	15,349.71
JEFATURA DE OFICINA DE CLIENTES PARTICUL	2	3,600.00	55.00	52.80	3,707.80	44,493.60	7,415.60	8,788.97	1,464.83	10,253.80	62,163.00
PF - IX	1	2,100.00	55.00	26.40	2,181.40	26,176.80	4,362.80	5,170.79	861.80	6,032.59	36,572.19
ANALISTA DE PRESUPUESTOS	1	2,100.00	55.00	26.40	2,181.40	26,176.80	4,362.80	5,170.79	861.80	6,032.59	36,572.19
TA - X	1	1,500.00	-	26.40	1,526.40	18,316.80	3,052.80	3,618.18	603.03	4,221.21	25,590.81
SECRETARIA	1	1,500.00	-	26.40	1,526.40	18,316.80	3,052.80	3,618.18	603.03	4,221.21	25,590.81
JEFATURA DE OFICINA DE GESTION INTEGRADA	2	8,215.00	110.00	52.80	8,377.80	100,533.60	16,755.60	19,858.74	3,309.79	23,168.53	140,457.73
PF - SN	1	7,045.00	55.00	26.40	7,126.40	85,516.80	14,252.80	16,892.42	2,815.40	19,707.82	119,477.42
JEFE OFICINA	1	7,045.00	55.00	26.40	7,126.40	85,516.80	14,252.80	16,892.42	2,815.40	19,707.82	119,477.42
TA - VII	1	1,170.00	55.00	26.40	1,251.40	15,016.80	2,502.80	2,966.32	494.39	3,460.70	20,980.30
SECRETARIA	1	1,170.00	55.00	26.40	1,251.40	15,016.80	2,502.80	2,966.32	494.39	3,460.70	20,980.30
JEFATURA DE OFICINA DE LOGISTICA	2	3,100.25	110.00	52.80	3,263.05	39,156.60	6,526.10	7,734.73	1,289.12	9,023.86	54,706.56
TA - VI	1	1,100.25	55.00	26.40	1,181.65	14,179.80	2,363.30	2,800.98	466.83	3,267.81	19,810.91
ANALISTA LOGISTICA	1	1,100.25	55.00	26.40	1,181.65	14,179.80	2,363.30	2,800.98	466.83	3,267.81	19,810.91
TA - XIII	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,933.75	822.29	5,756.04	34,895.64
ASISTENTE DE LOGISTICA	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,933.75	822.29	5,756.04	34,895.64
JEFATURA DE OFICINA DE PERSONAL	6	13,920.00	110.00	158.40	14,188.40	170,260.80	28,376.80	33,632.18	5,605.36	39,237.55	237,875.15
PF - SN	1	1,600.00	-	26.40	1,626.40	19,516.80	3,252.80	3,855.22	642.54	4,497.75	27,267.35
ANALISTA DE PERSONAL	1	1,600.00	-	26.40	1,626.40	19,516.80	3,252.80	3,855.22	642.54	4,497.75	27,267.35
PF - XVI	1	7,100.00	55.00	26.40	7,181.40	86,176.80	14,362.80	17,022.79	2,837.13	19,859.92	120,399.52
JEFE OFICINA	1	7,100.00	55.00	26.40	7,181.40	86,176.80	14,362.80	17,022.79	2,837.13	19,859.92	120,399.52
TA - SN	1	900.00	-	26.40	926.40	11,116.80	1,852.80	2,195.94	365.99	2,561.93	15,531.53
ASISTENTE DE PERSONAL	1	900.00	-	26.40	926.40	11,116.80	1,852.80	2,195.94	365.99	2,561.93	15,531.53
TA - VII	1	1,170.00	-	26.40	1,196.40	14,356.80	2,392.80	2,835.95	472.66	3,308.60	20,058.20
ASISTENTE DE PERSONAL	1	1,170.00	-	26.40	1,196.40	14,356.80	2,392.80	2,835.95	472.66	3,308.60	20,058.20
TA - X	1	1,500.00	-	26.40	1,526.40	18,316.80	3,052.80	3,618.18	603.03	4,221.21	25,590.81
SECRETARIA	1	1,500.00	-	26.40	1,526.40	18,316.80	3,052.80	3,618.18	603.03	4,221.21	25,590.81
TA - XI	1	1,650.00	55.00	26.40	1,731.40	20,776.80	3,462.80	4,104.11	684.02	4,788.13	29,027.73
ANLSTA DE PERSONAL	1	1,650.00	55.00	26.40	1,731.40	20,776.80	3,462.80	4,104.11	684.02	4,788.13	29,027.73
JEFATURA DE OFICINA ESTRATEGICA	4	11,142.09	165.00	105.60	11,412.69	136,952.28	22,825.38	27,052.64	4,508.77	31,561.41	191,339.07
PF - SN	2	7,441.00	55.00	52.80	7,548.80	90,585.60	15,097.60	17,893.68	2,982.28	20,875.95	126,559.15
ANLSTA.PLANEAM.DESARROLLO	1	1,000.00	-	26.40	1,026.40	12,316.80	2,052.80	2,432.98	405.50	2,838.47	17,208.07
COORDINADOR	1	6,441.00	55.00	26.40	6,522.40	78,268.80	13,044.80	15,460.70	2,576.78	18,037.48	109,351.08
PF - X	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	6,118.95	1,019.83	7,138.78	43,278.38
JEFE OFICINA	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	6,118.95	1,019.83	7,138.78	43,278.38
TA - VII	1	1,201.09	55.00	26.40	1,282.49	15,389.88	2,564.98	3,040.01	506.67	3,546.68	21,501.54
SECRETARIA	1	1,201.09	55.00	26.40	1,282.49	15,389.88	2,564.98	3,040.01	506.67	3,546.68	21,501.54
JEFATURA DE OFICINA FINANCIERA	2	3,000.00	110.00	52.80	3,162.80	37,953.60	6,325.60	7,497.10	1,249.52	8,746.62	53,025.82
TA - X	2	3,000.00	110.00	52.80	3,162.80	37,953.60	6,325.60	7,497.10	1,249.52	8,746.62	53,025.82
ANALISTA DE PRESUPUESTOS	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,748.55	624.76	4,373.31	26,512.91
SECRETARIA	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,748.55	624.76	4,373.31	26,512.91
JEFATURA DEL DEPARTAMENTO DE PRODUCCION	5	8,770.44	275.00	132.00	9,177.44	110,129.28	18,354.88	22,146.13	3,691.02	25,837.15	154,321.31
PF - X	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	6,118.95	1,019.83	7,138.78	43,278.38
ANLSTA. GESTION CALIDAD	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	6,118.95	1,019.83	7,138.78	43,278.38
TA - VII	1	1,170.00	55.00	26.40	1,251.40	15,016.80	2,502.80	2,966.32	494.39	3,460.70	20,980.30
ASIST.ADMINISTRATIVO	1	1,170.00	55.00	26.40	1,251.40	15,016.80	2,502.80	2,966.32	494.39	3,460.70	20,980.30

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
TA - VIII	1	1,300.00	55.00	26.40	1,381.40	16,576.80	2,762.80	3,274.47	545.75	3,820.22	23,159.82
SECRETARIA	1	1,300.00	55.00	26.40	1,381.40	16,576.80	2,762.80	3,274.47	545.75	3,820.22	23,159.82
TP - XI	1	1,549.80	55.00	26.40	1,631.20	19,574.40	3,262.40	4,048.64	674.77	4,723.41	27,560.21
OPERARIO	1	1,549.80	55.00	26.40	1,631.20	19,574.40	3,262.40	4,048.64	674.77	4,723.41	27,560.21
TP - XIV	1	2,250.64	55.00	26.40	2,332.04	27,984.48	4,664.08	5,737.75	956.29	6,694.04	39,342.60
TCO CNTRL PRODUCC	1	2,250.64	55.00	26.40	2,332.04	27,984.48	4,664.08	5,737.75	956.29	6,694.04	39,342.60
LABORATORIO QUIMICO METALURGICO	2	2,350.00	55.00	52.80	2,457.80	29,493.60	4,915.60	5,909.80	984.97	6,894.76	41,303.96
PF - SN	1	1,500.00	-	26.40	1,526.40	18,316.80	3,052.80	3,618.18	603.03	4,221.21	25,590.81
SUPERV.LABORATORIO	1	1,500.00	-	26.40	1,526.40	18,316.80	3,052.80	3,618.18	603.03	4,221.21	25,590.81
TP - VI	1	850.00	55.00	26.40	931.40	11,176.80	1,862.80	2,291.62	381.94	2,673.55	15,713.15
TEC.QUIMICO	1	850.00	55.00	26.40	931.40	11,176.80	1,862.80	2,291.62	381.94	2,673.55	15,713.15
MANTENIMIENTO DE EXTINTORES	7	5,699.70	275.00	184.80	6,159.50	73,914.00	12,319.00	15,287.88	2,547.98	17,835.86	104,068.86
TP - IV	1	699.90	55.00	26.40	781.30	9,375.60	1,562.60	1,939.19	323.20	2,262.38	13,200.58
OPERARIO	1	699.90	55.00	26.40	781.30	9,375.60	1,562.60	1,939.19	323.20	2,262.38	13,200.58
TP - SN	4	3,120.00	110.00	105.60	3,335.60	40,027.20	6,671.20	8,278.96	1,379.83	9,658.79	56,357.19
MAESTRO	4	3,120.00	110.00	105.60	3,335.60	40,027.20	6,671.20	8,278.96	1,379.83	9,658.79	56,357.19
TP - VI	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,311.49	385.25	2,696.73	15,734.93
MAESTRO	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,311.49	385.25	2,696.73	15,734.93
TP - VIII	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,758.25	459.71	3,217.95	18,776.15
TECNICO	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,758.25	459.71	3,217.95	18,776.15
METROLOGIA	7	7,545.70	385.00	184.80	8,115.50	97,386.00	16,231.00	19,853.76	3,308.96	23,162.72	136,779.72
PF - IX	1	2,100.00	55.00	26.40	2,181.40	26,176.80	4,362.80	5,170.79	861.80	6,032.59	36,572.19
SUPERVISOR DE METROLOGIA	1	2,100.00	55.00	26.40	2,181.40	26,176.80	4,362.80	5,170.79	861.80	6,032.59	36,572.19
TP - SN	1	699.90	55.00	26.40	781.30	9,375.60	1,562.60	1,939.19	323.20	2,262.38	13,200.58
OPERARIO	1	699.90	55.00	26.40	781.30	9,375.60	1,562.60	1,939.19	323.20	2,262.38	13,200.58
TP - VI	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,311.49	385.25	2,696.73	15,734.93
MAESTRO	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,311.49	385.25	2,696.73	15,734.93
TP - VII	4	3,895.90	220.00	105.60	4,221.50	50,658.00	8,443.00	10,432.29	1,738.72	12,171.01	71,272.01
MAESTRO	1	979.20	55.00	26.40	1,060.60	12,727.20	2,121.20	2,632.41	438.73	3,071.14	17,919.54
TCO.ELECTRONICO	1	940.00	55.00	26.40	1,021.40	12,256.80	2,042.80	2,513.05	418.84	2,931.89	17,231.49
TEC.METROLOGIA	1	1,002.30	55.00	26.40	1,083.70	13,004.40	2,167.40	2,666.34	444.39	3,110.72	18,282.52
TECNICO	1	974.40	55.00	26.40	1,055.80	12,669.60	2,111.60	2,620.50	436.75	3,057.24	17,838.44
PLANOTECA	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	2,041.86	340.31	2,382.17	14,441.77
TA - IV	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	2,041.86	340.31	2,382.17	14,441.77
PLANOTECARIO	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	2,041.86	340.31	2,382.17	14,441.77
POSTA MEDICA	2	4,430.34	110.00	52.80	4,593.14	55,117.68	9,186.28	10,887.58	1,814.60	12,702.18	77,006.14
PF - IV	1	1,380.34	55.00	26.40	1,461.74	17,540.88	2,923.48	3,464.91	577.48	4,042.39	24,506.75
SICOLOGO	1	1,380.34	55.00	26.40	1,461.74	17,540.88	2,923.48	3,464.91	577.48	4,042.39	24,506.75
PF - XI	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,422.67	1,237.11	8,659.78	52,499.38
MEDICO	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,422.67	1,237.11	8,659.78	52,499.38
PRODUCCION DE ACETILENO	2	1,699.80	110.00	52.80	1,862.60	22,351.20	3,725.20	4,622.97	770.50	5,393.47	31,469.87
TP - VI	2	1,699.80	110.00	52.80	1,862.60	22,351.20	3,725.20	4,622.97	770.50	5,393.47	31,469.87
MAESTRO	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,311.49	385.25	2,696.73	15,734.93
TECNICO	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,311.49	385.25	2,696.73	15,734.93
PRODUCCION DE AIRE COMPRIMIDO	5	3,900.00	165.00	132.00	4,197.00	50,364.00	8,394.00	10,416.95	1,736.16	12,153.11	70,911.11
TP - SN	3	2,340.00	55.00	79.20	2,474.20	29,690.40	4,948.40	6,140.96	1,023.49	7,164.46	41,803.26
MAESTRO	2	1,560.00	-	52.80	1,612.80	19,353.60	3,225.60	4,002.97	667.19	4,670.13	27,249.33
OPERARIO	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	2,137.99	356.33	2,494.33	14,553.93
TP - V	2	1,560.00	110.00	52.80	1,722.80	20,673.60	3,445.60	4,275.99	712.66	4,988.65	29,107.85
MAESTRO	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	2,137.99	356.33	2,494.33	14,553.93

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
TECNICO	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	2,137.99	356.33	2,494.33	14,553.93
PRODUCCION DE OXIGENO	4	3,189.90	165.00	105.60	3,460.50	41,526.00	6,921.00	8,588.96	1,431.49	10,020.45	58,467.45
TP - SN	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	2,137.99	356.33	2,494.33	14,553.93
MAESTRO	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	2,137.99	356.33	2,494.33	14,553.93
TP - V	2	1,560.00	55.00	52.80	1,667.80	20,013.60	3,335.60	4,139.48	689.91	4,829.39	28,178.59
MAESTRO	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	2,137.99	356.33	2,494.33	14,553.93
OPERARIO	1	780.00	-	26.40	806.40	9,676.80	1,612.80	2,001.48	333.58	2,335.07	13,624.67
TP - VI	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,311.49	385.25	2,696.73	15,734.93
MAESTRO	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,311.49	385.25	2,696.73	15,734.93
SECCION PROTECCION DE PLANTA	1	750.00	55.00	26.40	831.40	9,976.80	1,662.80	1,988.71	331.45	2,320.16	13,959.76
SV - IV	1	750.00	55.00	26.40	831.40	9,976.80	1,662.80	1,988.71	331.45	2,320.16	13,959.76
MAESTRO	1	750.00	55.00	26.40	831.40	9,976.80	1,662.80	1,988.71	331.45	2,320.16	13,959.76
SUPERINTENDENTE MARINA DE GUERRA	2	2,310.00	110.00	52.80	2,472.80	29,673.60	4,945.60	5,882.72	980.45	6,863.18	41,482.38
SV - V	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,347.51	391.25	2,738.76	16,478.36
OPERARIO	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,347.51	391.25	2,738.76	16,478.36
TA - IX	1	1,410.00	55.00	26.40	1,491.40	17,896.80	2,982.80	3,535.21	589.20	4,124.42	25,004.02
SECRETARIA	1	1,410.00	55.00	26.40	1,491.40	17,896.80	2,982.80	3,535.21	589.20	4,124.42	25,004.02
TALLER DE CONSTRUCCIONES NAVALES (X40)	144	146,308.33	5,500.00	3,696.00	155,504.33	1,866,051.96	311,008.66	384,911.67	64,151.95	449,063.62	2,626,124.24
PF - SN	2	3,200.00	-	52.80	3,252.80	39,033.60	6,505.60	7,710.44	1,285.07	8,995.51	54,534.71
INTENDENTE CONTROL DIMENSIONAL	1	1,700.00	-	26.40	1,726.40	20,716.80	3,452.80	4,092.26	682.04	4,774.30	28,943.90
SUPERVISOR	1	1,500.00	-	26.40	1,526.40	18,316.80	3,052.80	3,618.18	603.03	4,221.21	25,590.81
PF - XI	1	3,050.00	-	26.40	3,076.40	36,916.80	6,152.80	7,292.30	1,215.38	8,507.68	51,577.28
JEFE TALLER	1	3,050.00	-	26.40	3,076.40	36,916.80	6,152.80	7,292.30	1,215.38	8,507.68	51,577.28
TA - SN	1	830.00	-	26.40	856.40	10,276.80	1,712.80	2,030.01	338.34	2,368.35	14,357.95
ASIST.ADMINISTRATIVO	1	830.00	-	26.40	856.40	10,276.80	1,712.80	2,030.01	338.34	2,368.35	14,357.95
TP - IX	19	23,112.83	990.00	501.60	24,604.43	295,253.16	49,208.86	61,011.45	10,168.57	71,180.02	415,642.04
MAESTRO	10	12,110.10	495.00	264.00	12,869.10	154,429.20	25,738.20	31,941.11	5,323.52	37,264.62	217,432.02
SUPERVISOR	1	1,209.90	55.00	26.40	1,291.30	15,495.60	2,582.60	3,205.01	534.17	3,739.17	21,817.37
SUPERVISOR SOLDADOR	1	1,254.43	55.00	26.40	1,335.83	16,029.96	2,671.66	3,286.68	547.78	3,834.46	22,536.08
TCO ELECTRICISTA	1	1,210.00	55.00	26.40	1,291.40	15,496.80	2,582.80	3,177.36	529.56	3,706.92	21,786.52
TECNICO	6	7,328.40	330.00	158.40	7,816.80	93,801.60	15,633.60	19,401.30	3,233.55	22,634.85	132,070.05
TP - SN	70	62,674.80	1,815.00	1,742.40	66,232.20	794,786.40	132,464.40	164,355.35	27,392.56	191,747.91	1,118,998.71
MAESTRO	19	18,088.50	660.00	501.60	19,250.10	231,001.20	38,500.20	47,778.75	7,963.12	55,741.87	325,243.27
OPERARIO	50	43,086.30	1,155.00	1,214.40	45,455.70	545,468.40	90,911.40	112,821.05	18,803.51	131,624.56	768,004.36
SUPERV.CONT.DIMENSIONAL	1	1,500.00	-	26.40	1,526.40	18,316.80	3,052.80	3,755.55	625.93	4,381.48	25,751.08
TP - VI	11	9,414.30	605.00	290.40	10,309.70	123,716.40	20,619.40	25,588.68	4,264.78	29,853.45	174,189.25
MAESTRO	11	9,414.30	605.00	290.40	10,309.70	123,716.40	20,619.40	25,588.68	4,264.78	29,853.45	174,189.25
TP - VII	18	16,987.20	935.00	475.20	18,397.40	220,768.80	36,794.80	45,662.35	7,610.39	53,272.74	310,836.34
MAESTRO	17	16,047.30	880.00	448.80	17,376.10	208,513.20	34,752.20	43,127.48	7,187.91	50,315.39	293,580.79
TECNICO	1	939.90	55.00	26.40	1,021.30	12,255.60	2,042.60	2,534.87	422.48	2,957.34	17,255.54
TP - VIII	15	15,530.10	770.00	396.00	16,696.10	200,353.20	33,392.20	41,439.72	6,906.62	48,346.34	282,091.74
MAESTRO	10	10,380.60	495.00	264.00	11,139.60	133,675.20	22,279.20	27,648.49	4,608.08	32,256.57	188,210.97
SUPERVISOR	3	3,089.70	165.00	79.20	3,333.90	40,006.80	6,667.80	8,274.74	1,379.12	9,653.86	56,328.46
TECNICO	2	2,059.80	110.00	52.80	2,222.60	26,671.20	4,445.20	5,516.49	919.42	6,435.91	37,552.31
TP - X	2	2,799.80	110.00	52.80	2,962.60	35,551.20	5,925.20	7,321.17	1,220.20	8,541.37	50,017.77
SUPERVISOR	1	1,399.80	55.00	26.40	1,481.20	17,774.40	2,962.40	3,676.34	612.72	4,289.06	25,025.86
SUPERVISOR CALDERERIA	1	1,400.00	55.00	26.40	1,481.40	17,776.80	2,962.80	3,644.84	607.47	4,252.31	24,991.91
TP - XI	3	4,649.60	165.00	79.20	4,893.80	58,725.60	9,787.60	12,111.17	2,018.53	14,129.70	82,642.90
MAESTRO	1	1,549.80	55.00	26.40	1,631.20	19,574.40	3,262.40	4,048.64	674.77	4,723.41	27,560.21
SUPERVISOR	1	1,549.80	55.00	26.40	1,631.20	19,574.40	3,262.40	4,048.64	674.77	4,723.41	27,560.21

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
SUPERVISOR SOLDADOR	1	1,550.00	55.00	26.40	1,631.40	19,576.80	3,262.80	4,013.90	668.98	4,682.88	27,522.48
TP - XII	1	1,859.70	55.00	26.40	1,941.10	23,293.20	3,882.20	4,775.88	795.98	5,571.86	32,747.26
SUPERVISOR CALDERERIA	1	1,859.70	55.00	26.40	1,941.10	23,293.20	3,882.20	4,775.88	795.98	5,571.86	32,747.26
TP - XIV	1	2,200.00	55.00	26.40	2,281.40	27,376.80	4,562.80	5,613.16	935.53	6,548.68	38,488.28
SUPERV.DE TALLER	1	2,200.00	55.00	26.40	2,281.40	27,376.80	4,562.80	5,613.16	935.53	6,548.68	38,488.28
TALLER DE ELECTRICIDAD (X51)	29	28,165.16	1,320.00	765.60	30,250.76	363,009.12	60,501.52	74,866.75	12,477.79	87,344.54	510,855.18
TA - SN	1	850.00	55.00	26.40	931.40	11,176.80	1,862.80	2,207.79	367.97	2,575.76	15,615.36
ASIST.ADMINISTRATIVO	1	850.00	55.00	26.40	931.40	11,176.80	1,862.80	2,207.79	367.97	2,575.76	15,615.36
TP - IV	1	699.90	-	26.40	726.30	8,715.60	1,452.60	1,802.68	300.45	2,103.12	12,271.32
OPERARIO	1	699.90	-	26.40	726.30	8,715.60	1,452.60	1,802.68	300.45	2,103.12	12,271.32
TP - IX	2	2,464.20	110.00	52.80	2,627.00	31,524.00	5,254.00	6,520.21	1,086.70	7,606.92	44,384.92
SUPERVISOR	2	2,464.20	110.00	52.80	2,627.00	31,524.00	5,254.00	6,520.21	1,086.70	7,606.92	44,384.92
TP - SN	5	4,179.60	110.00	132.00	4,421.60	53,059.20	8,843.20	10,974.41	1,829.07	12,803.48	74,705.88
MAESTRO	4	3,399.60	55.00	105.60	3,560.20	42,722.40	7,120.40	8,836.42	1,472.74	10,309.15	60,151.95
OPERARIO	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	2,137.99	356.33	2,494.33	14,553.93
TP - V	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	2,137.99	356.33	2,494.33	14,553.93
MAESTRO	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	2,137.99	356.33	2,494.33	14,553.93
TP - VI	9	7,749.10	495.00	237.60	8,481.70	101,780.40	16,963.40	21,031.46	3,505.24	24,536.70	143,280.50
MAESTRO	6	5,199.30	330.00	158.40	5,687.70	68,252.40	11,375.40	14,116.87	2,352.81	16,469.68	96,097.48
OPERARIO	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,311.49	385.25	2,696.73	15,734.93
TCO.ELECTRONICO	1	850.00	55.00	26.40	931.40	11,176.80	1,862.80	2,291.62	381.94	2,673.55	15,713.15
TECNICO	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,311.49	385.25	2,696.73	15,734.93
TP - VII	5	4,765.00	275.00	132.00	5,172.00	62,064.00	10,344.00	12,814.84	2,135.81	14,950.65	87,358.65
MAESTRO	2	1,945.20	110.00	52.80	2,108.00	25,296.00	4,216.00	5,232.06	872.01	6,104.07	35,616.07
TCO TORNERO	1	940.00	55.00	26.40	1,021.40	12,256.80	2,042.80	2,513.05	418.84	2,931.89	17,231.49
TECNICO	2	1,879.80	110.00	52.80	2,042.60	24,511.20	4,085.20	5,069.73	844.96	5,914.69	34,511.09
TP - VIII	3	3,134.20	110.00	79.20	3,323.40	39,880.80	6,646.80	8,225.86	1,370.98	9,596.84	56,124.44
TCO ELECTRICISTA	1	1,030.00	-	26.40	1,056.40	12,676.80	2,112.80	2,599.17	433.19	3,032.36	17,821.96
TECNICO	2	2,104.20	110.00	52.80	2,267.00	27,204.00	4,534.00	5,626.69	937.78	6,564.48	38,302.48
TP - X	1	1,462.80	55.00	26.40	1,544.20	18,530.40	3,088.40	3,832.70	638.78	4,471.49	26,090.29
SUPERV.DE TALLER	1	1,462.80	55.00	26.40	1,544.20	18,530.40	3,088.40	3,832.70	638.78	4,471.49	26,090.29
TP - XIII	1	2,080.36	55.00	26.40	2,161.76	25,941.12	4,323.52	5,318.79	886.47	6,205.26	36,469.90
JEFE TALLER	1	2,080.36	55.00	26.40	2,161.76	25,941.12	4,323.52	5,318.79	886.47	6,205.26	36,469.90
TALLER DE GASES INDUSTRIALES (X96)	3	4,029.90	110.00	79.20	4,219.10	50,629.20	8,438.20	10,404.68	1,734.11	12,138.79	71,206.19
TP - SN	1	1,200.00	-	26.40	1,226.40	14,716.80	2,452.80	3,017.43	502.91	3,520.34	20,689.94
SUPERV.DE TALLER	1	1,200.00	-	26.40	1,226.40	14,716.80	2,452.80	3,017.43	502.91	3,520.34	20,689.94
TP - VIII	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,758.25	459.71	3,217.95	18,776.15
MAESTRO	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,758.25	459.71	3,217.95	18,776.15
TP - XII	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,629.00	771.50	5,400.50	31,740.10
JEFE TALLER	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,629.00	771.50	5,400.50	31,740.10
TALLER DE IMPRENTA (X98)	2	1,790.00	110.00	52.80	1,952.80	23,433.60	3,905.60	4,804.67	800.78	5,605.45	32,944.65
TP - VI	1	850.00	55.00	26.40	931.40	11,176.80	1,862.80	2,291.62	381.94	2,673.55	15,713.15
DISENADOR GRAFICO	1	850.00	55.00	26.40	931.40	11,176.80	1,862.80	2,291.62	381.94	2,673.55	15,713.15
TP - VII	1	940.00	55.00	26.40	1,021.40	12,256.80	2,042.80	2,513.05	418.84	2,931.89	17,231.49
JEFE TALLER (E)	1	940.00	55.00	26.40	1,021.40	12,256.80	2,042.80	2,513.05	418.84	2,931.89	17,231.49
TALLER DE MANIOBRAS (X92)	69	57,106.30	2,585.00	1,795.20	61,486.50	737,838.00	122,973.00	151,623.82	25,270.64	176,894.46	1,037,705.46
PF - SN	1	2,500.00	-	26.40	2,526.40	30,316.80	5,052.80	5,988.58	998.10	6,986.67	42,356.27
JEFE TALLER	1	2,500.00	-	26.40	2,526.40	30,316.80	5,052.80	5,988.58	998.10	6,986.67	42,356.27
PF - VI	1	1,700.00	55.00	26.40	1,781.40	21,376.80	3,562.80	4,222.63	703.77	4,926.40	29,866.00
SUPERV. TALLER	1	1,700.00	55.00	26.40	1,781.40	21,376.80	3,562.80	4,222.63	703.77	4,926.40	29,866.00

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
SV - SN	8	6,319.80	220.00	211.20	6,751.00	81,012.00	13,502.00	16,148.39	2,691.40	18,839.79	113,353.79
OPERARIO	8	6,319.80	220.00	211.20	6,751.00	81,012.00	13,502.00	16,148.39	2,691.40	18,839.79	113,353.79
TA - SN	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	2,041.86	340.31	2,382.17	14,441.77
ASIST.ADMINISTRATIVO	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	2,041.86	340.31	2,382.17	14,441.77
TP - III	1	649.80	55.00	26.40	731.20	8,774.40	1,462.40	1,814.84	302.47	2,117.31	12,354.11
OPERARIO	1	649.80	55.00	26.40	731.20	8,774.40	1,462.40	1,814.84	302.47	2,117.31	12,354.11
TP - IV	4	2,799.60	220.00	105.60	3,125.20	37,502.40	6,250.40	7,756.75	1,292.79	9,049.54	52,802.34
MAESTRO	3	2,099.70	165.00	79.20	2,343.90	28,126.80	4,687.80	5,817.56	969.59	6,787.15	39,601.75
OPERARIO	1	699.90	55.00	26.40	781.30	9,375.60	1,562.60	1,939.19	323.20	2,262.38	13,200.58
TP - IX	2	2,419.80	110.00	52.80	2,582.60	30,991.20	5,165.20	6,410.01	1,068.34	7,478.35	43,634.75
MAESTRO	1	1,209.90	55.00	26.40	1,291.30	15,495.60	2,582.60	3,205.01	534.17	3,739.17	21,817.37
SUPERVISOR	1	1,209.90	55.00	26.40	1,291.30	15,495.60	2,582.60	3,205.01	534.17	3,739.17	21,817.37
TP - SN	26	19,838.70	660.00	686.40	21,185.10	254,221.20	42,370.20	52,581.42	8,763.57	61,344.99	357,936.39
AYUDANTE	1	699.90	-	26.40	726.30	8,715.60	1,452.60	1,802.68	300.45	2,103.12	12,271.32
MAESTRO	5	4,039.80	110.00	132.00	4,281.80	51,381.60	8,563.60	10,627.43	1,771.24	12,398.67	72,343.87
OPERARIO	20	15,099.00	550.00	528.00	16,177.00	194,124.00	32,354.00	40,151.31	6,691.89	46,843.20	273,321.20
TP - V	12	9,479.70	605.00	316.80	10,401.50	124,818.00	20,803.00	25,816.52	4,302.75	30,119.28	175,740.28
MAESTRO	11	8,699.70	605.00	290.40	9,595.10	115,141.20	19,190.20	23,815.04	3,969.17	27,784.21	162,115.61
OPERARIO	1	780.00	-	26.40	806.40	9,676.80	1,612.80	2,001.48	333.58	2,335.07	13,624.67
TP - VI	5	4,249.50	220.00	132.00	4,601.50	55,218.00	9,203.00	11,420.92	1,903.49	13,324.41	77,745.41
MAESTRO	3	2,549.70	110.00	79.20	2,738.90	32,866.80	5,477.80	6,797.95	1,132.99	7,930.94	46,275.54
OPERARIO	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,311.49	385.25	2,696.73	15,734.93
TECNICO	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,311.49	385.25	2,696.73	15,734.93
TP - VII	6	5,639.70	330.00	158.40	6,128.10	73,537.20	12,256.20	15,209.94	2,534.99	17,744.93	103,538.33
MAESTRO	6	5,639.70	330.00	158.40	6,128.10	73,537.20	12,256.20	15,209.94	2,534.99	17,744.93	103,538.33
TP - VIII	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,758.25	459.71	3,217.95	18,776.15
SUPERVISOR	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,758.25	459.71	3,217.95	18,776.15
TP - X	1	1,399.80	55.00	26.40	1,481.20	17,774.40	2,962.40	3,676.34	612.72	4,289.06	25,025.86
SUPERVISOR	1	1,399.80	55.00	26.40	1,481.20	17,774.40	2,962.40	3,676.34	612.72	4,289.06	25,025.86
TALLER DE MANTENIMIENTO INDUSTRIAL (X35)	98	85,303.61	3,740.00	2,587.20	91,630.81	1,099,569.72	183,261.62	226,448.91	37,741.49	264,190.40	1,547,021.74
PF - SN	2	2,850.00	55.00	52.80	2,957.80	35,493.60	5,915.60	7,011.17	1,168.53	8,179.70	49,588.90
SUPERV.DE TALLER	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,748.55	624.76	4,373.31	26,512.91
SUPERV.MANTTO.FLOTA PESADA	1	1,350.00	-	26.40	1,376.40	16,516.80	2,752.80	3,262.62	543.77	3,806.39	23,075.99
PF - XI	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,422.67	1,237.11	8,659.78	52,499.38
JEFE TALLER	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,422.67	1,237.11	8,659.78	52,499.38
TA - SN	2	1,560.00	55.00	52.80	1,667.80	20,013.60	3,335.60	3,953.35	658.89	4,612.25	27,961.45
OPERDR CNTRAL TELEFONICA	2	1,560.00	55.00	52.80	1,667.80	20,013.60	3,335.60	3,953.35	658.89	4,612.25	27,961.45
TP - IV	3	2,099.70	110.00	79.20	2,288.90	27,466.80	4,577.80	5,681.05	946.84	6,627.89	38,672.49
MAESTRO	3	2,099.70	110.00	79.20	2,288.90	27,466.80	4,577.80	5,681.05	946.84	6,627.89	38,672.49
TP - IX	7	8,718.68	385.00	184.80	9,288.48	111,461.76	18,576.96	22,965.90	3,827.65	26,793.55	156,832.27
MAESTRO	2	2,419.80	110.00	52.80	2,582.60	30,991.20	5,165.20	6,410.01	1,068.34	7,478.35	43,634.75
SUPERV.MANTTO.PLANTA	1	1,210.00	55.00	26.40	1,291.40	15,496.80	2,582.80	3,177.36	529.56	3,706.92	21,786.52
SUPERVISOR	2	2,463.90	110.00	52.80	2,626.70	31,520.40	5,253.40	6,519.47	1,086.58	7,606.05	44,379.85
TCO.ELECTRONICO	1	1,304.37	55.00	26.40	1,385.77	16,629.24	2,771.54	3,409.55	568.26	3,977.81	23,378.59
TEC.MEC.HIDRAULICO	1	1,320.61	55.00	26.40	1,402.01	16,824.12	2,804.02	3,449.51	574.92	4,024.42	23,652.56
TP - SN	47	35,618.70	1,265.00	1,240.80	38,124.50	457,494.00	76,249.00	94,625.01	15,770.83	110,395.84	644,138.84
MAESTRO	20	16,609.20	495.00	528.00	17,632.20	211,586.40	35,264.40	43,763.12	7,293.85	51,056.97	297,907.77
OPERARIO	27	19,009.50	770.00	712.80	20,492.30	245,907.60	40,984.60	50,861.89	8,476.98	59,338.87	346,231.07
TP - V	13	10,264.80	660.00	343.20	11,268.00	135,216.00	22,536.00	27,967.18	4,661.20	32,628.37	190,380.37
MAESTRO	13	10,264.80	660.00	343.20	11,268.00	135,216.00	22,536.00	27,967.18	4,661.20	32,628.37	190,380.37

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
TP - VI	12	10,260.60	605.00	316.80	11,182.40	134,188.80	22,364.80	27,754.72	4,625.79	32,380.50	188,934.10
MAESTRO	10	8,560.80	550.00	264.00	9,374.80	112,497.60	18,749.60	23,268.25	3,878.04	27,146.30	158,393.50
OPERARIO	1	849.90	-	26.40	876.30	10,515.60	1,752.60	2,174.98	362.50	2,537.47	14,805.67
TECNICO	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,311.49	385.25	2,696.73	15,734.93
TP - VII	7	6,677.70	385.00	184.80	7,247.50	86,970.00	14,495.00	17,988.30	2,998.05	20,986.34	122,451.34
MAESTRO	4	3,759.60	220.00	105.60	4,085.20	49,022.40	8,170.40	10,139.47	1,689.91	11,829.38	69,022.18
TECNICO	3	2,918.10	165.00	79.20	3,162.30	37,947.60	6,324.60	7,848.83	1,308.14	9,156.97	53,429.17
TP - VIII	4	4,203.43	165.00	105.60	4,474.03	53,688.36	8,948.06	11,079.58	1,846.60	12,926.17	75,562.59
MAESTRO	3	3,129.00	110.00	79.20	3,318.20	39,818.40	6,636.40	8,235.77	1,372.63	9,608.40	56,063.20
TEC.MECANICO GRUAS	1	1,074.43	55.00	26.40	1,155.83	13,869.96	2,311.66	2,843.80	473.97	3,317.77	19,499.39
TALLER DE MAQUINAS NAVALES (X32)	69	67,728.27	3,245.00	1,821.60	72,794.87	873,538.44	145,589.74	180,163.78	30,027.30	210,191.08	1,229,319.26
PF - X	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	6,118.95	1,019.83	7,138.78	43,278.38
JEFE TALLER	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	6,118.95	1,019.83	7,138.78	43,278.38
TP - III	2	1,347.00	55.00	52.80	1,454.80	17,457.60	2,909.60	3,610.81	601.80	4,212.62	24,579.82
OPERARIO	2	1,347.00	55.00	52.80	1,454.80	17,457.60	2,909.60	3,610.81	601.80	4,212.62	24,579.82
TP - IV	1	699.90	55.00	26.40	781.30	9,375.60	1,562.60	1,939.19	323.20	2,262.38	13,200.58
MAESTRO	1	699.90	55.00	26.40	781.30	9,375.60	1,562.60	1,939.19	323.20	2,262.38	13,200.58
TP - IX	3	3,716.70	110.00	79.20	3,905.90	46,870.80	7,811.80	9,694.44	1,615.74	11,310.18	65,992.78
SUPERVISOR	1	1,209.90	-	26.40	1,236.30	14,835.60	2,472.60	3,068.50	511.42	3,579.91	20,888.11
TECNICO	2	2,506.80	110.00	52.80	2,669.60	32,035.20	5,339.20	6,625.95	1,104.32	7,730.27	45,104.67
TP - SN	14	11,791.00	330.00	369.60	12,490.60	149,887.20	24,981.20	30,980.79	5,163.47	36,144.26	211,012.66
MAESTRO	5	4,359.60	110.00	132.00	4,601.60	55,219.20	9,203.20	11,421.17	1,903.53	13,324.70	77,747.10
OPERARIO	7	5,551.50	165.00	184.80	5,901.30	70,815.60	11,802.60	14,647.03	2,441.17	17,088.20	99,706.40
SUPERV.DE TUBERIAS	1	940.00	-	26.40	966.40	11,596.80	1,932.80	2,377.73	396.29	2,774.02	16,303.62
TECNICO	1	939.90	55.00	26.40	1,021.30	12,255.60	2,042.60	2,534.87	422.48	2,957.34	17,255.54
TP - V	8	6,411.60	440.00	211.20	7,062.80	84,753.60	14,125.60	17,529.87	2,921.64	20,451.51	119,330.71
MAESTRO	7	5,631.60	385.00	184.80	6,201.40	74,416.80	12,402.80	15,391.87	2,565.31	17,957.19	104,776.79
OPERARIO	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	2,137.99	356.33	2,494.33	14,553.93
TP - VI	17	14,834.70	935.00	448.80	16,218.50	194,622.00	32,437.00	40,254.32	6,709.05	46,963.37	274,022.37
MAESTRO	15	13,134.90	825.00	396.00	14,355.90	172,270.80	28,711.80	35,631.34	5,938.56	41,569.90	242,552.50
TECNICO	2	1,699.80	110.00	52.80	1,862.60	22,351.20	3,725.20	4,622.97	770.50	5,393.47	31,469.87
TP - VII	9	8,648.70	495.00	237.60	9,381.30	112,575.60	18,762.60	23,284.39	3,880.73	27,165.12	158,503.32
MAESTRO	4	3,794.10	220.00	105.60	4,119.70	49,436.40	8,239.40	10,225.10	1,704.18	11,929.28	69,605.08
SUPERVISOR	1	939.90	55.00	26.40	1,021.30	12,255.60	2,042.60	2,534.87	422.48	2,957.34	17,255.54
TECNICO	4	3,914.70	220.00	105.60	4,240.30	50,883.60	8,480.60	10,524.42	1,754.07	12,278.50	71,642.70
TP - VIII	7	7,416.90	385.00	184.80	7,986.70	95,840.40	15,973.40	19,822.99	3,303.83	23,126.82	134,940.62
MAESTRO	1	1,064.40	55.00	26.40	1,145.80	13,749.60	2,291.60	2,843.88	473.98	3,317.85	19,359.05
TECNICO	6	6,352.50	330.00	158.40	6,840.90	82,090.80	13,681.80	16,979.11	2,829.85	19,808.97	115,581.57
TP - X	4	5,599.80	220.00	105.60	5,925.40	71,104.80	11,850.80	14,610.85	2,435.14	17,045.99	100,001.59
SUPERV.DE TUBERIAS	1	1,400.00	55.00	26.40	1,481.40	17,776.80	2,962.80	3,644.84	607.47	4,252.31	24,991.91
SUPERV.REPARADOR CALDERAS	1	1,400.00	55.00	26.40	1,481.40	17,776.80	2,962.80	3,644.84	607.47	4,252.31	24,991.91
SUPERVISOR	1	1,399.80	55.00	26.40	1,481.20	17,774.40	2,962.40	3,676.34	612.72	4,289.06	25,025.86
SUPERVISOR MECANICO	1	1,400.00	55.00	26.40	1,481.40	17,776.80	2,962.80	3,644.84	607.47	4,252.31	24,991.91
TP - XI	3	4,761.97	165.00	79.20	5,006.17	60,074.04	10,012.34	12,317.18	2,052.86	14,370.04	84,456.42
SUPERV.DE TALLER	1	1,661.97	55.00	26.40	1,743.37	20,920.44	3,486.74	4,289.39	714.90	5,004.29	29,411.47
SUPERV.DE TUBERIAS	1	1,550.00	55.00	26.40	1,631.40	19,576.80	3,262.80	4,013.90	668.98	4,682.88	27,522.48
SUPERV.MECANICO TURBINAS	1	1,550.00	55.00	26.40	1,631.40	19,576.80	3,262.80	4,013.90	668.98	4,682.88	27,522.48
TALLER DE MECANICA NAVAL (X37)	67	64,156.80	3,135.00	1,768.80	69,060.60	828,727.20	138,121.20	170,901.09	28,483.52	199,384.61	1,166,233.01
PF - XI	1	3,050.00	-	26.40	3,076.40	36,916.80	6,152.80	7,292.30	1,215.38	8,507.68	51,577.28
JEFE TALLER	1	3,050.00	-	26.40	3,076.40	36,916.80	6,152.80	7,292.30	1,215.38	8,507.68	51,577.28

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
TA - SN	1	850.00	-	26.40	876.40	10,516.80	1,752.80	2,077.42	346.24	2,423.65	14,693.25
ASIST.ADMINISTRATIVO	1	850.00	-	26.40	876.40	10,516.80	1,752.80	2,077.42	346.24	2,423.65	14,693.25
TP - IV	1	699.90	55.00	26.40	781.30	9,375.60	1,562.60	1,939.19	323.20	2,262.38	13,200.58
OPERARIO	1	699.90	55.00	26.40	781.30	9,375.60	1,562.60	1,939.19	323.20	2,262.38	13,200.58
TP - IX	4	4,839.60	220.00	105.60	5,165.20	61,982.40	10,330.40	12,820.03	2,136.67	14,956.70	87,269.50
TECNICO	4	4,839.60	220.00	105.60	5,165.20	61,982.40	10,330.40	12,820.03	2,136.67	14,956.70	87,269.50
TP - SN	12	9,989.50	275.00	316.80	10,581.30	126,975.60	21,162.60	26,238.78	4,373.13	30,611.91	178,750.11
MAESTRO	5	4,359.60	110.00	132.00	4,601.60	55,219.20	9,203.20	11,421.17	1,903.53	13,324.70	77,747.10
OPERARIO	6	4,599.90	110.00	158.40	4,868.30	58,419.60	9,736.60	12,083.12	2,013.85	14,096.97	82,253.17
SUPERV.DE TALLER	1	1,030.00	55.00	26.40	1,111.40	13,336.80	2,222.80	2,734.49	455.75	3,190.24	18,749.84
TP - V	3	2,340.00	165.00	79.20	2,584.20	31,010.40	5,168.40	6,413.98	1,069.00	7,482.98	43,661.78
MAESTRO	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	2,137.99	356.33	2,494.33	14,553.93
OPERARIO	2	1,560.00	110.00	52.80	1,722.80	20,673.60	3,445.60	4,275.99	712.66	4,988.65	29,107.85
TP - VI	17	14,698.60	880.00	448.80	16,027.40	192,328.80	32,054.80	39,759.89	6,626.65	46,386.54	270,770.14
MAESTRO	14	12,077.40	715.00	369.60	13,162.00	157,944.00	26,324.00	32,668.08	5,444.68	38,112.76	222,380.76
TEC.AFILADOR HTAS.	1	850.00	55.00	26.40	931.40	11,176.80	1,862.80	2,291.62	381.94	2,673.55	15,713.15
TECNICO	2	1,771.20	110.00	52.80	1,934.00	23,208.00	3,868.00	4,800.19	800.03	5,600.22	32,676.22
TP - VII	20	18,876.70	1,100.00	528.00	20,504.70	246,056.40	41,009.40	50,870.60	8,478.43	59,349.04	346,414.84
MAESTRO	6	5,678.70	330.00	158.40	6,167.10	74,005.20	12,334.20	15,306.74	2,551.12	17,857.87	104,197.27
TCO FRESADOR	1	940.00	55.00	26.40	1,021.40	12,256.80	2,042.80	2,513.05	418.84	2,931.89	17,231.49
TECNICO	13	12,258.00	715.00	343.20	13,316.20	159,794.40	26,632.40	33,050.81	5,508.47	38,559.28	224,986.08
TP - VIII	7	7,262.70	385.00	184.80	7,832.50	93,990.00	15,665.00	19,440.27	3,240.04	22,680.31	132,335.31
MAESTRO	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,758.25	459.71	3,217.95	18,776.15
SUPERVISOR	3	3,143.10	165.00	79.20	3,387.30	40,647.60	6,774.60	8,407.28	1,401.21	9,808.49	57,230.69
TECNICO	3	3,089.70	165.00	79.20	3,333.90	40,006.80	6,667.80	8,274.74	1,379.12	9,653.86	56,328.46
TP - XI	1	1,549.80	55.00	26.40	1,631.20	19,574.40	3,262.40	4,048.64	674.77	4,723.41	27,560.21
SUPERVISOR	1	1,549.80	55.00	26.40	1,631.20	19,574.40	3,262.40	4,048.64	674.77	4,723.41	27,560.21
TALLER DE METALURGIA (X81)	8	8,857.80	330.00	211.20	9,399.00	112,788.00	18,798.00	23,282.39	3,880.40	27,162.79	158,748.79
TP - SN	2	3,150.00	-	52.80	3,202.80	38,433.60	6,405.60	7,903.42	1,317.24	9,220.66	54,059.86
JEFE TALLER	1	2,100.00	-	26.40	2,126.40	25,516.80	4,252.80	5,231.79	871.97	6,103.76	35,873.36
MAESTRO	1	1,050.00	-	26.40	1,076.40	12,916.80	2,152.80	2,671.62	445.27	3,116.90	18,186.50
TP - VI	2	1,699.80	110.00	52.80	1,862.60	22,351.20	3,725.20	4,622.97	770.50	5,393.47	31,469.87
MAESTRO	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,311.49	385.25	2,696.73	15,734.93
TECNICO	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,311.49	385.25	2,696.73	15,734.93
TP - VII	3	2,934.00	165.00	79.20	3,178.20	38,138.40	6,356.40	7,888.29	1,314.72	9,203.01	53,697.81
MAESTRO	1	975.60	55.00	26.40	1,057.00	12,684.00	2,114.00	2,623.47	437.25	3,060.72	17,858.72
TECNICO	2	1,958.40	110.00	52.80	2,121.20	25,454.40	4,242.40	5,264.82	877.47	6,142.29	35,839.09
TP - VIII	1	1,074.00	55.00	26.40	1,155.40	13,864.80	2,310.80	2,867.70	477.95	3,345.65	19,521.25
TECNICO	1	1,074.00	55.00	26.40	1,155.40	13,864.80	2,310.80	2,867.70	477.95	3,345.65	19,521.25
TALLER DE MOTORES NAVALES (X39)	35	35,038.20	1,375.00	924.00	37,337.20	448,046.40	74,674.40	92,364.98	15,394.16	107,759.14	630,479.94
PF - SN	1	2,500.00	-	26.40	2,526.40	30,316.80	5,052.80	5,988.58	998.10	6,986.67	42,356.27
JEFE TALLER	1	2,500.00	-	26.40	2,526.40	30,316.80	5,052.80	5,988.58	998.10	6,986.67	42,356.27
TP - III	1	649.80	55.00	26.40	731.20	8,774.40	1,462.40	1,814.84	302.47	2,117.31	12,354.11
TECNICO	1	649.80	55.00	26.40	731.20	8,774.40	1,462.40	1,814.84	302.47	2,117.31	12,354.11
TP - IX	1	1,248.00	-	26.40	1,274.40	15,292.80	2,548.80	3,163.06	527.18	3,690.24	21,531.84
SUPERVISOR	1	1,248.00	-	26.40	1,274.40	15,292.80	2,548.80	3,163.06	527.18	3,690.24	21,531.84
TP - SN	10	7,730.10	165.00	264.00	8,159.10	97,909.20	16,318.20	20,250.89	3,375.15	23,626.03	137,853.43
OPERARIO	10	7,730.10	165.00	264.00	8,159.10	97,909.20	16,318.20	20,250.89	3,375.15	23,626.03	137,853.43
TP - V	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	2,137.99	356.33	2,494.33	14,553.93
TECNICO	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	2,137.99	356.33	2,494.33	14,553.93

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
TP - VI	3	2,549.70	165.00	79.20	2,793.90	33,526.80	5,587.80	6,934.46	1,155.74	8,090.20	47,204.80
MAESTRO	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,311.49	385.25	2,696.73	15,734.93
TECNICO	2	1,699.80	110.00	52.80	1,862.60	22,351.20	3,725.20	4,622.97	770.50	5,393.47	31,469.87
TP - VII	10	9,468.00	495.00	264.00	10,227.00	122,724.00	20,454.00	25,383.41	4,230.57	29,613.98	172,791.98
MAESTRO	3	2,854.20	165.00	79.20	3,098.40	37,180.80	6,196.80	7,690.23	1,281.70	8,971.93	52,349.53
TECNICO	7	6,613.80	330.00	184.80	7,128.60	85,543.20	14,257.20	17,693.19	2,948.86	20,642.05	120,442.45
TP - VIII	4	4,363.40	220.00	105.60	4,689.00	56,268.00	9,378.00	11,614.09	1,935.68	13,549.77	79,195.77
MAESTRO	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,758.25	459.71	3,217.95	18,776.15
SUPERV.MEC.TORNERO	1	1,030.00	55.00	26.40	1,111.40	13,336.80	2,222.80	2,734.49	455.75	3,190.24	18,749.84
TECNICO	2	2,303.50	110.00	52.80	2,466.30	29,595.60	4,932.60	6,121.36	1,020.23	7,141.58	41,669.78
TP - X	3	4,199.40	165.00	79.20	4,443.60	53,323.20	8,887.20	11,029.02	1,838.17	12,867.18	75,077.58
SUPERVISOR	1	1,399.80	55.00	26.40	1,481.20	17,774.40	2,962.40	3,676.34	612.72	4,289.06	25,025.86
TECNICO	2	2,799.60	110.00	52.80	2,962.40	35,548.80	5,924.80	7,352.68	1,225.45	8,578.12	50,051.72
TP - XI	1	1,549.80	55.00	26.40	1,631.20	19,574.40	3,262.40	4,048.64	674.77	4,723.41	27,560.21
SUPERVISOR	1	1,549.80	55.00	26.40	1,631.20	19,574.40	3,262.40	4,048.64	674.77	4,723.41	27,560.21
TALLER DE SEGURIDAD INDUSTRIAL (X77)	21	16,168.67	715.00	554.40	17,438.07	209,256.84	34,876.14	43,225.86	7,204.31	50,430.17	294,563.15
TP - III	1	649.80	55.00	26.40	731.20	8,774.40	1,462.40	1,814.84	302.47	2,117.31	12,354.11
SUPERVISOR	1	649.80	55.00	26.40	731.20	8,774.40	1,462.40	1,814.84	302.47	2,117.31	12,354.11
TP - IV	2	1,427.31	55.00	52.80	1,535.11	18,421.32	3,070.22	3,792.67	632.11	4,424.78	25,916.32
INSPECTOR SEGURIDAD	1	727.41	55.00	26.40	808.81	9,705.72	1,617.62	1,990.00	331.67	2,321.66	13,645.00
OPERARIO	1	699.90	-	26.40	726.30	8,715.60	1,452.60	1,802.68	300.45	2,103.12	12,271.32
TP - SN	10	7,519.50	165.00	264.00	7,948.50	95,382.00	15,897.00	19,728.18	3,288.03	23,016.21	134,295.21
MAESTRO	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,435.83	405.97	2,841.81	16,581.41
OPERARIO	9	6,619.50	110.00	237.60	6,967.10	83,605.20	13,934.20	17,292.34	2,882.06	20,174.40	117,713.80
TP - V	5	4,022.36	275.00	132.00	4,429.36	53,152.32	8,858.72	10,955.71	1,825.95	12,781.66	74,792.70
INSPECTOR SEGURIDAD	2	1,594.76	110.00	52.80	1,757.56	21,090.72	3,515.12	4,324.30	720.72	5,045.02	29,650.86
MAESTRO	1	814.50	55.00	26.40	895.90	10,750.80	1,791.80	2,223.62	370.60	2,594.23	15,136.83
TECNICO	2	1,613.10	110.00	52.80	1,775.90	21,310.80	3,551.80	4,407.78	734.63	5,142.41	30,005.01
TP - VI	3	2,549.70	165.00	79.20	2,793.90	33,526.80	5,587.80	6,934.46	1,155.74	8,090.20	47,204.80
TECNICO	3	2,549.70	165.00	79.20	2,793.90	33,526.80	5,587.80	6,934.46	1,155.74	8,090.20	47,204.80
TALLER LANZAD. ELECTRONICOS. Y MONTAJES	9	12,700.00	330.00	237.60	13,267.60	159,211.20	26,535.20	32,643.60	5,440.60	38,084.20	223,830.60
TP - SN	2	4,010.00	-	52.80	4,062.80	48,753.60	8,125.60	9,996.11	1,666.02	11,662.13	68,541.33
SUPERVISOR MECANICO	1	1,310.00	-	26.40	1,336.40	16,036.80	2,672.80	3,288.08	548.01	3,836.09	22,545.69
TECNICO MECANICO	1	2,700.00	-	26.40	2,726.40	32,716.80	5,452.80	6,708.03	1,118.01	7,826.04	45,995.64
TP - VII	2	1,880.00	55.00	52.80	1,987.80	23,853.60	3,975.60	4,890.78	815.13	5,705.91	33,535.11
TECNICO MECANICO	2	1,880.00	55.00	52.80	1,987.80	23,853.60	3,975.60	4,890.78	815.13	5,705.91	33,535.11
TP - VIII	2	2,060.00	110.00	52.80	2,222.80	26,673.60	4,445.60	5,468.98	911.50	6,380.47	37,499.67
SUPERVISOR MECANICO	1	1,030.00	55.00	26.40	1,111.40	13,336.80	2,222.80	2,734.49	455.75	3,190.24	18,749.84
TECNICO MECANICO	1	1,030.00	55.00	26.40	1,111.40	13,336.80	2,222.80	2,734.49	455.75	3,190.24	18,749.84
TP - X	1	1,400.00	55.00	26.40	1,481.40	17,776.80	2,962.80	3,644.84	607.47	4,252.31	24,991.91
TECNICO OPTICO	1	1,400.00	55.00	26.40	1,481.40	17,776.80	2,962.80	3,644.84	607.47	4,252.31	24,991.91
TP - XI	1	1,550.00	55.00	26.40	1,631.40	19,576.80	3,262.80	4,013.90	668.98	4,682.88	27,522.48
JEFE TALLER	1	1,550.00	55.00	26.40	1,631.40	19,576.80	3,262.80	4,013.90	668.98	4,682.88	27,522.48
TP - XII	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,629.00	771.50	5,400.50	31,740.10
SUPERVISOR MECANICO	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,629.00	771.50	5,400.50	31,740.10
TALLER SERVOMECAN. Y SERVOTECNIA (X20)	3	3,430.00	165.00	79.20	3,674.20	44,090.40	7,348.40	9,040.00	1,506.67	10,546.67	61,985.47
TP - VII	2	1,880.00	110.00	52.80	2,042.80	24,513.60	4,085.60	5,026.11	837.68	5,863.79	34,462.99
SUPERV.ELECTRIC.REPARADOR	2	1,880.00	110.00	52.80	2,042.80	24,513.60	4,085.60	5,026.11	837.68	5,863.79	34,462.99
TP - XI	1	1,550.00	55.00	26.40	1,631.40	19,576.80	3,262.80	4,013.90	668.98	4,682.88	27,522.48
JEFE TALLER	1	1,550.00	55.00	26.40	1,631.40	19,576.80	3,262.80	4,013.90	668.98	4,682.88	27,522.48

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
TALLER SIST. ELECTRONICOS Y SENSORES (X21)	15	21,189.29	660.00	396.00	22,245.29	266,943.48	44,490.58	54,607.40	9,101.23	63,708.64	375,142.70
PF - V	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,748.55	624.76	4,373.31	26,512.91
SUPERV.ELECTRONICO	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,748.55	624.76	4,373.31	26,512.91
TP - IX	2	2,479.70	110.00	52.80	2,642.50	31,710.00	5,285.00	6,501.61	1,083.60	7,585.21	44,580.21
SUPERV.ELECTRONICO	2	2,479.70	110.00	52.80	2,642.50	31,710.00	5,285.00	6,501.61	1,083.60	7,585.21	44,580.21
TP - SN	2	5,400.00	-	52.80	5,452.80	65,433.60	10,905.60	13,416.07	2,236.01	15,652.08	91,991.28
ASISTENTE ELECTRONICO	2	5,400.00	-	52.80	5,452.80	65,433.60	10,905.60	13,416.07	2,236.01	15,652.08	91,991.28
TP - V	1	780.00	-	26.40	806.40	9,676.80	1,612.80	2,001.48	333.58	2,335.07	13,624.67
TECNICO	1	780.00	-	26.40	806.40	9,676.80	1,612.80	2,001.48	333.58	2,335.07	13,624.67
TP - VI	1	889.59	55.00	26.40	970.99	11,651.88	1,941.98	2,389.02	398.17	2,787.19	16,381.05
TCO.ELECTRONICO	1	889.59	55.00	26.40	970.99	11,651.88	1,941.98	2,389.02	398.17	2,787.19	16,381.05
TP - VII	2	1,880.00	110.00	52.80	2,042.80	24,513.60	4,085.60	5,026.11	837.68	5,863.79	34,462.99
TCO ELECTRICISTA	1	940.00	55.00	26.40	1,021.40	12,256.80	2,042.80	2,513.05	418.84	2,931.89	17,231.49
TCO.ELECTRONICO	1	940.00	55.00	26.40	1,021.40	12,256.80	2,042.80	2,513.05	418.84	2,931.89	17,231.49
TP - VIII	2	2,060.00	110.00	52.80	2,222.80	26,673.60	4,445.60	5,468.98	911.50	6,380.47	37,499.67
TCO.ELECTRONICO	2	2,060.00	110.00	52.80	2,222.80	26,673.60	4,445.60	5,468.98	911.50	6,380.47	37,499.67
TP - X	3	4,200.00	165.00	79.20	4,444.20	53,330.40	8,888.40	10,934.51	1,822.42	12,756.93	74,975.73
SUPERV.ELECTRONICO	2	2,800.00	110.00	52.80	2,962.80	35,553.60	5,925.60	7,289.67	1,214.95	8,504.62	49,983.82
TCO.ELECTRONICO	1	1,400.00	55.00	26.40	1,481.40	17,776.80	2,962.80	3,644.84	607.47	4,252.31	24,991.91
TP - XIII	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	5,121.08	853.51	5,974.59	35,114.19
SUPERV.ELECTRONICO	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	5,121.08	853.51	5,974.59	35,114.19
TALLER TRATAMIENTOS DE SUPERFICIES (X90)	51	45,450.70	1,980.00	1,346.40	48,777.10	585,325.20	97,554.20	120,683.30	20,113.88	140,797.18	823,676.58
PF - XI	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,422.67	1,237.11	8,659.78	52,499.38
JEFE TALLER	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,422.67	1,237.11	8,659.78	52,499.38
TP - SN	24	17,808.90	605.00	633.60	19,047.50	228,570.00	38,095.00	47,275.90	7,879.32	55,155.21	321,820.21
MAESTRO	10	7,639.80	220.00	264.00	8,123.80	97,485.60	16,247.60	20,163.27	3,360.55	23,523.82	137,257.02
OPERARIO	14	10,169.10	385.00	369.60	10,923.70	131,084.40	21,847.40	27,112.62	4,518.77	31,631.39	184,563.19
TP - V	3	2,375.70	165.00	79.20	2,619.90	31,438.80	5,239.80	6,502.59	1,083.77	7,586.36	44,264.96
MAESTRO	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	2,137.99	356.33	2,494.33	14,553.93
OPERARIO	2	1,595.70	110.00	52.80	1,758.50	21,102.00	3,517.00	4,364.60	727.43	5,092.03	29,711.03
TP - VI	14	12,140.70	660.00	369.60	13,170.30	158,043.60	26,340.60	32,688.68	5,448.11	38,136.80	222,521.00
MAESTRO	13	11,255.10	605.00	343.20	12,203.30	146,439.60	24,406.60	30,288.59	5,048.10	35,336.69	206,182.89
TECNICO	1	885.60	55.00	26.40	967.00	11,604.00	1,934.00	2,400.09	400.02	2,800.11	16,338.11
TP - VII	5	4,806.60	275.00	132.00	5,213.60	62,563.20	10,427.20	12,940.16	2,156.69	15,096.85	88,087.25
MAESTRO	4	3,831.00	220.00	105.60	4,156.60	49,879.20	8,313.20	10,316.68	1,719.45	12,036.13	70,228.53
TECNICO	1	975.60	55.00	26.40	1,057.00	12,684.00	2,114.00	2,623.47	437.25	3,060.72	17,858.72
TP - VIII	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,758.25	459.71	3,217.95	18,776.15
MAESTRO	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,758.25	459.71	3,217.95	18,776.15
TP - X	3	4,238.90	165.00	79.20	4,483.10	53,797.20	8,966.20	11,095.06	1,849.18	12,944.23	75,707.63
SUPERV.ARENADOR PINTOR	1	1,400.00	55.00	26.40	1,481.40	17,776.80	2,962.80	3,644.84	607.47	4,252.31	24,991.91
SUPERV.DE TALLER	1	1,439.10	55.00	26.40	1,520.50	18,246.00	3,041.00	3,773.88	628.98	4,402.86	25,689.86
TECNICO	1	1,399.80	55.00	26.40	1,481.20	17,774.40	2,962.40	3,676.34	612.72	4,289.06	25,025.86
TOTAL GENERAL	965	1,211,230.21	37,070.00	25,185.60	1,273,485.81	15,281,829.72	2,546,971.62	3,094,197.72	515,699.62	3,609,897.34	21,438,698.68

15000	0	105.6	15105.6	181267.2	30211.2	35806.3142	5967.71904	41774.0333	253252.433
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