

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN GRUPO DE CENTRO DE COSTOS CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
1 - DIRECCIÓN EJECUTIVA	69	172,959.61	2,585.00	1,742.40	177,287.01	2,118,931.07	352,824.89	400,124.82	66,625.10	466,749.92	2,938,505.87
DIRECCION EJECUTIVA	2	3,649.80	110.00	52.80	3,812.60	45,751.20	7,625.20	8,639.35	1,439.89	10,079.24	63,455.64
DIRECCION EJECUTIVA	1	2,700.00	55.00	26.40	2,781.40	33,376.80	5,562.80	6,302.65	1,050.44	7,353.09	46,292.69
TA - XVI	1	2,700.00	55.00	26.40	2,781.40	33,376.80	5,562.80	6,302.65	1,050.44	7,353.09	46,292.69
SECRETARIA DE DIRECCION	1	2,700.00	55.00	26.40	2,781.40	33,376.80	5,562.80	6,302.65	1,050.44	7,353.09	46,292.69
SUB DIRECCION EJECUTIVA	1	949.80	55.00	26.40	1,031.20	12,374.40	2,062.40	2,336.70	389.45	2,726.15	17,162.95
SV - VI	1	949.80	55.00	26.40	1,031.20	12,374.40	2,062.40	2,336.70	389.45	2,726.15	17,162.95
OPERARIO AUX.OFICINA (MAY)	1	949.80	55.00	26.40	1,031.20	12,374.40	2,062.40	2,336.70	389.45	2,726.15	17,162.95
GERENCIA COMERCIAL	6	17,550.00	275.00	158.40	17,983.40	215,800.80	35,966.80	40,750.38	6,791.73	47,542.12	299,309.72
GERENCIA COMERCIAL	3	9,650.00	165.00	79.20	9,894.20	118,730.40	19,788.40	22,420.26	3,736.71	26,156.97	164,675.77
PF - XVI	1	7,100.00	55.00	26.40	7,181.40	86,176.80	14,362.80	16,273.05	2,712.18	18,985.23	119,524.83
GERENTE	1	7,100.00	55.00	26.40	7,181.40	86,176.80	14,362.80	16,273.05	2,712.18	18,985.23	119,524.83
TA - VI	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,563.75	427.29	2,991.04	18,830.64
ASIST.ADMINISTRATIVO	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,563.75	427.29	2,991.04	18,830.64
TA - X	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,583.45	597.24	4,180.69	26,320.29
SECRETARIA	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,583.45	597.24	4,180.69	26,320.29
OFICINA DE PUBLICIDAD E IMAGEN	2	4,400.00	55.00	52.80	4,507.80	54,093.60	9,015.60	10,214.67	1,702.45	11,917.12	75,026.32
PF - IV	1	1,350.00	55.00	26.40	1,431.40	17,176.80	2,862.80	3,243.55	540.59	3,784.14	23,823.74
ASISTENTE DE COMUNICACIONES	1	1,350.00	55.00	26.40	1,431.40	17,176.80	2,862.80	3,243.55	540.59	3,784.14	23,823.74
PF - XI	1	3,050.00	-	26.40	3,076.40	36,916.80	6,152.80	6,971.12	1,161.85	8,132.98	51,202.58
JEFE OFICINA	1	3,050.00	-	26.40	3,076.40	36,916.80	6,152.80	6,971.12	1,161.85	8,132.98	51,202.58
OFICINA DE VENTAS	1	3,500.00	55.00	26.40	3,581.40	42,976.80	7,162.80	8,115.45	1,352.58	9,468.03	59,607.63
PF - SN	1	3,500.00	55.00	26.40	3,581.40	42,976.80	7,162.80	8,115.45	1,352.58	9,468.03	59,607.63
JEFE OFICINA	1	3,500.00	55.00	26.40	3,581.40	42,976.80	7,162.80	8,115.45	1,352.58	9,468.03	59,607.63
GERENCIA ESTRATEGICA	23	47,210.00	880.00	607.20	48,697.20	575,853.35	95,645.27	108,740.31	18,061.01	126,801.32	798,299.93
GERENCIA ESTRATEGICA	2	8,400.00	110.00	52.80	8,562.80	102,753.60	17,125.60	19,403.30	3,233.88	22,637.19	142,516.39
PF - SN	1	7,100.00	55.00	26.40	7,181.40	86,176.80	14,362.80	16,273.05	2,712.18	18,985.23	119,524.83
GERENTE(E)	1	7,100.00	55.00	26.40	7,181.40	86,176.80	14,362.80	16,273.05	2,712.18	18,985.23	119,524.83
TA - VIII	1	1,300.00	55.00	26.40	1,381.40	16,576.80	2,762.80	3,130.25	521.71	3,651.96	22,991.56
SECRETARIA	1	1,300.00	55.00	26.40	1,381.40	16,576.80	2,762.80	3,130.25	521.71	3,651.96	22,991.56
OFICINA DE ORGANIZACION Y PROCESOS	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,095.75	1,182.63	8,278.38	52,117.98
PF - XI	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,095.75	1,182.63	8,278.38	52,117.98
JEFE OFICINA	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,095.75	1,182.63	8,278.38	52,117.98
OFICINA DE PLANEAMIENTO Y DESARROLLO	2	5,700.00	55.00	52.80	5,807.80	66,640.80	11,106.80	12,584.00	2,097.33	14,681.34	92,428.94
PF - XIII	1	4,200.00	55.00	26.40	4,281.40	51,376.80	8,562.80	9,701.65	1,616.94	11,318.59	71,258.19
ANLSTA.PLANEAM.DESARROLLO	1	4,200.00	55.00	26.40	4,281.40	51,376.80	8,562.80	9,701.65	1,616.94	11,318.59	71,258.19
TA - SN	1	1,500.00	-	26.40	1,526.40	15,264.00	2,544.00	2,882.35	480.39	3,362.74	21,170.74
ASIST.ADMINISTRATIVO	1	1,500.00	-	26.40	1,526.40	15,264.00	2,544.00	2,882.35	480.39	3,362.74	21,170.74
OFICINA DE TECNOLOGIAS DE LA INFORMACION	12	22,050.00	385.00	316.80	22,751.80	267,561.35	44,263.27	50,524.50	8,358.38	58,882.88	370,707.49
PF - III	1	1,250.00	-	26.40	1,276.40	15,316.80	2,552.80	2,892.32	482.05	3,374.38	21,243.98
ANALISTA DE SISTEMAS	1	1,250.00	-	26.40	1,276.40	15,316.80	2,552.80	2,892.32	482.05	3,374.38	21,243.98
PF - SN	1	4,000.00	-	26.40	4,026.40	48,316.80	8,052.80	9,123.82	1,520.64	10,644.46	67,014.06
JEFE DIVISION	1	4,000.00	-	26.40	4,026.40	48,316.80	8,052.80	9,123.82	1,520.64	10,644.46	67,014.06
PF - VI	1	1,700.00	55.00	26.40	1,781.40	21,376.80	3,562.80	4,036.65	672.78	4,709.43	29,649.03
ANALISTA DE SISTEMAS	1	1,700.00	55.00	26.40	1,781.40	21,376.80	3,562.80	4,036.65	672.78	4,709.43	29,649.03
TA - SN	4	5,800.00	55.00	105.60	5,960.60	66,066.95	10,680.87	12,475.64	2,016.90	14,492.55	91,240.36
ADMIN.DE REDES	1	1,800.00	-	26.40	1,826.40	21,916.80	3,652.80	4,138.62	689.77	4,828.39	30,397.99
ANLSTA PROGRAMADOR	2	3,000.00	55.00	52.80	3,107.80	31,833.35	4,975.27	6,011.20	939.50	6,950.69	43,759.31
ASIST.ADMIN.BASE DATOS	1	1,000.00	-	26.40	1,026.40	12,316.80	2,052.80	2,325.82	387.64	2,713.46	17,083.06
TA - VIII	1	1,300.00	55.00	26.40	1,381.40	16,576.80	2,762.80	3,130.25	521.71	3,651.96	22,991.56
ANALISTA DE SISTEMAS	1	1,300.00	55.00	26.40	1,381.40	16,576.80	2,762.80	3,130.25	521.71	3,651.96	22,991.56
TA - X	2	3,000.00	110.00	52.80	3,162.80	37,953.60	6,325.60	7,166.90	1,194.48	8,361.39	52,640.59
ADMIN.BASE DATOS	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,583.45	597.24	4,180.69	26,320.29
ANALISTA DE SISTEMAS	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,583.45	597.24	4,180.69	26,320.29
TA - XIV	1	2,300.00	55.00	26.40	2,381.40	28,576.80	4,762.80	5,396.25	899.38	6,295.63	39,635.23
ANLSTA DESARROLLADOR	1	2,300.00	55.00	26.40	2,381.40	28,576.80	4,762.80	5,396.25	899.38	6,295.63	39,635.23
TA - XVI	1	2,700.00	55.00	26.40	2,781.40	33,376.80	5,562.80	6,302.65	1,050.44	7,353.09	46,292.69
ANLSTA DESARROLLADOR	1	2,700.00	55.00	26.40	2,781.40	33,376.80	5,562.80	6,302.65	1,050.44	7,353.09	46,292.69
SOPORTE TECNICO	6	8,010.00	275.00	158.40	8,443.40	101,320.80	16,886.80	19,132.74	3,188.79	22,321.54	140,529.14
TA - SN	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,263.25	710.54	4,973.79	31,313.39
TEC SOPORTE SERVICIO	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,263.25	710.54	4,973.79	31,313.39

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CENTRO DE OPERACIÓN GRUPO DE CENTRO DE COSTOS CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
TA - VI	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,563.75	427.29	2,991.04	18,830.64
TEC SOPORTE SERVICIO	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,563.75	427.29	2,991.04	18,830.64
TA - VII	3	3,510.00	110.00	79.20	3,699.20	44,390.40	7,398.40	8,382.39	1,397.06	9,779.45	61,568.25
OPER.SERVIDOR APLICATIVOS	1	1,170.00	55.00	26.40	1,251.40	15,016.80	2,502.80	2,835.67	472.61	3,308.28	20,827.88
TEC SOPORTE SERVICIO	1	1,170.00	-	26.40	1,196.40	14,356.80	2,392.80	2,711.04	451.84	3,162.88	19,912.48
TEC.CABLEADO ESTRUCTURADO	1	1,170.00	55.00	26.40	1,251.40	15,016.80	2,502.80	2,835.67	472.61	3,308.28	20,827.88
TA - XI	1	1,650.00	55.00	26.40	1,731.40	20,776.80	3,462.80	3,923.35	653.89	4,577.24	28,816.84
ADMIN.DE REDES	1	1,650.00	55.00	26.40	1,731.40	20,776.80	3,462.80	3,923.35	653.89	4,577.24	28,816.84
GERENCIA FINANCIERA	13	37,579.81	550.00	290.40	38,420.21	461,042.52	76,840.42	87,060.20	14,510.03	101,570.23	639,453.17
GERENCIA FINANCIERA	3	9,500.00	165.00	52.80	9,717.80	116,613.60	19,435.60	22,020.53	3,670.09	25,690.62	161,739.82
PF - XVI	1	7,100.00	55.00	-	7,155.00	85,860.00	14,310.00	16,213.23	2,702.21	18,915.44	119,085.44
GERENTE	1	7,100.00	55.00	-	7,155.00	85,860.00	14,310.00	16,213.23	2,702.21	18,915.44	119,085.44
TA - V	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,223.85	370.64	2,594.49	16,334.09
ASIST.ADMINISTRATIVO	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,223.85	370.64	2,594.49	16,334.09
TA - X	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,583.45	597.24	4,180.69	26,320.29
SECRETARIA	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,583.45	597.24	4,180.69	26,320.29
OFICINA DE CONTABILIDAD GENERAL	2	7,539.81	55.00	52.80	7,647.61	91,771.32	15,295.22	17,329.48	2,888.25	20,217.73	127,284.27
PF - XV	1	6,000.00	-	26.40	6,026.40	72,316.80	12,052.80	13,655.82	2,275.97	15,931.79	100,301.39
JEFE OFICINA	1	6,000.00	-	26.40	6,026.40	72,316.80	12,052.80	13,655.82	2,275.97	15,931.79	100,301.39
TA - X	1	1,539.81	55.00	26.40	1,621.21	19,454.52	3,242.42	3,673.66	612.28	4,285.94	26,982.88
ANALISTA CONTABILIDAD	1	1,539.81	55.00	26.40	1,621.21	19,454.52	3,242.42	3,673.66	612.28	4,285.94	26,982.88
OFICINA DE PRESUPUESTOS	5	13,620.00	220.00	105.60	13,945.60	167,347.20	27,891.20	31,600.73	5,266.79	36,867.52	232,105.92
PF - X	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	5,849.45	974.91	6,824.36	42,963.96
JEFE OFICINA	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	5,849.45	974.91	6,824.36	42,963.96
PF - XVI	1	7,100.00	55.00	-	7,155.00	85,860.00	14,310.00	16,213.23	2,702.21	18,915.44	119,085.44
JEFE OFICINA	1	7,100.00	55.00	-	7,155.00	85,860.00	14,310.00	16,213.23	2,702.21	18,915.44	119,085.44
TA - SN	1	1,350.00	-	26.40	1,376.40	16,516.80	2,752.80	3,118.92	519.82	3,638.74	22,908.34
ANALISTA DE PRESUPUESTOS	1	1,350.00	-	26.40	1,376.40	16,516.80	2,752.80	3,118.92	519.82	3,638.74	22,908.34
TA - VII	1	1,170.00	55.00	26.40	1,251.40	15,016.80	2,502.80	2,835.67	472.61	3,308.28	20,827.88
ASISTENTE PRESUPUESTOS	1	1,170.00	55.00	26.40	1,251.40	15,016.80	2,502.80	2,835.67	472.61	3,308.28	20,827.88
TA - X	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,583.45	597.24	4,180.69	26,320.29
ANALISTA FINANCIERO	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,583.45	597.24	4,180.69	26,320.29
OFICINA DE SEGUROS	2	3,870.00	55.00	52.80	3,977.80	47,733.60	7,955.60	9,013.69	1,502.28	10,515.98	66,205.18
TA - SN	1	1,170.00	-	26.40	1,196.40	14,356.80	2,392.80	2,711.04	451.84	3,162.88	19,912.48
ASISTENTE SEGUROS	1	1,170.00	-	26.40	1,196.40	14,356.80	2,392.80	2,711.04	451.84	3,162.88	19,912.48
TA - XVI	1	2,700.00	55.00	26.40	2,781.40	33,376.80	5,562.80	6,302.65	1,050.44	7,353.09	46,292.69
JEFE OFICINA	1	2,700.00	55.00	26.40	2,781.40	33,376.80	5,562.80	6,302.65	1,050.44	7,353.09	46,292.69
OFICINA DE TRIBUTACION	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,095.75	1,182.63	8,278.38	52,117.98
PF - XI	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,095.75	1,182.63	8,278.38	52,117.98
JEFE OFICINA	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,095.75	1,182.63	8,278.38	52,117.98
OFICINA GESTION DE CONTROL	3	8,500.00	110.00	79.20	8,689.20	104,270.40	17,378.40	19,689.73	3,281.62	22,971.35	144,620.15
OFICINA GESTION DE CONTROL	3	8,500.00	110.00	79.20	8,689.20	104,270.40	17,378.40	19,689.73	3,281.62	22,971.35	144,620.15
PF - SN	2	7,200.00	110.00	52.80	7,362.80	88,353.60	14,725.60	16,684.10	2,780.68	19,464.79	122,543.99
ANALISTA DE GESTION	1	1,700.00	55.00	26.40	1,781.40	21,376.80	3,562.80	4,036.65	672.78	4,709.43	29,649.03
JEFE OFICINA	1	5,500.00	55.00	26.40	5,581.40	66,976.80	11,162.80	12,647.45	2,107.91	14,755.36	92,894.96
TA - VIII	1	1,300.00	-	26.40	1,326.40	15,916.80	2,652.80	3,005.62	500.94	3,506.56	22,076.16
ASIST.ADMINISTRATIVO	1	1,300.00	-	26.40	1,326.40	15,916.80	2,652.80	3,005.62	500.94	3,506.56	22,076.16
OFICINA LEGAL	8	25,240.00	220.00	184.80	25,644.80	307,737.60	51,289.60	58,111.12	9,685.19	67,796.30	426,823.50
LITIGIOS	2	13,100.00	-	52.80	13,152.80	157,833.60	26,305.60	29,804.24	4,967.37	34,771.62	218,910.82
PF - XV	1	6,000.00	-	26.40	6,026.40	72,316.80	12,052.80	13,655.82	2,275.97	15,931.79	100,301.39
JEFE OFICINA	1	6,000.00	-	26.40	6,026.40	72,316.80	12,052.80	13,655.82	2,275.97	15,931.79	100,301.39
PF - XVI	1	7,100.00	-	26.40	7,126.40	85,516.80	14,252.80	16,148.42	2,691.40	18,839.83	118,609.43
JEFE OFICINA	1	7,100.00	-	26.40	7,126.40	85,516.80	14,252.80	16,148.42	2,691.40	18,839.83	118,609.43
OFICINA LEGAL	6	12,140.00	220.00	132.00	12,492.00	149,904.00	24,984.00	28,306.87	4,717.81	33,024.68	207,912.68
PF - SN	2	4,000.00	110.00	52.80	4,162.80	49,953.60	8,325.60	9,432.90	1,572.15	11,005.06	69,284.26
ASESOR LEGAL	2	4,000.00	110.00	52.80	4,162.80	49,953.60	8,325.60	9,432.90	1,572.15	11,005.06	69,284.26
PF - XIV	1	4,500.00	-	-	4,500.00	54,000.00	9,000.00	10,197.00	1,699.50	11,896.50	74,896.50
SUB-JEFE	1	4,500.00	-	-	4,500.00	54,000.00	9,000.00	10,197.00	1,699.50	11,896.50	74,896.50
TA - VII	2	2,340.00	55.00	52.80	2,447.80	29,373.60	4,895.60	5,546.71	924.45	6,471.17	40,740.37
ASIST.ADMINISTRATIVO	2	2,340.00	55.00	52.80	2,447.80	29,373.60	4,895.60	5,546.71	924.45	6,471.17	40,740.37
TA - VIII	1	1,300.00	55.00	26.40	1,381.40	16,576.80	2,762.80	3,130.25	521.71	3,651.96	22,991.56
SECRETARIA	1	1,300.00	55.00	26.40	1,381.40	16,576.80	2,762.80	3,130.25	521.71	3,651.96	22,991.56

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN GRUPO DE CENTRO DE COSTOS CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
ORGANO CONTROL INSTITUCIONAL	8	24,600.00	220.00	211.20	25,031.20	300,374.40	50,062.40	56,720.70	9,453.45	66,174.15	416,610.95
ORGANO DE CONTROL INSTITUCIONAL	8	24,600.00	220.00	211.20	25,031.20	300,374.40	50,062.40	56,720.70	9,453.45	66,174.15	416,610.95
PF - SN	1	4,200.00	-	26.40	4,226.40	50,716.80	8,452.80	9,577.02	1,596.17	11,173.19	70,342.79
AUDITOR	1	4,200.00	-	26.40	4,226.40	50,716.80	8,452.80	9,577.02	1,596.17	11,173.19	70,342.79
PF - XI	1	3,050.00	-	26.40	3,076.40	36,916.80	6,152.80	6,971.12	1,161.85	8,132.98	51,202.58
AUDITOR	1	3,050.00	-	26.40	3,076.40	36,916.80	6,152.80	6,971.12	1,161.85	8,132.98	51,202.58
PF - XII	4	15,000.00	165.00	105.60	15,270.60	183,247.20	30,541.20	34,603.18	5,767.20	40,370.38	254,158.78
AUDITOR	2	7,500.00	55.00	52.80	7,607.80	91,293.60	15,215.60	17,239.27	2,873.21	20,112.49	126,621.69
AUDITOR SUPERVISOR	1	3,750.00	55.00	26.40	3,831.40	45,976.80	7,662.80	8,681.95	1,446.99	10,128.94	63,768.54
SUB-JEFE	1	3,750.00	55.00	26.40	3,831.40	45,976.80	7,662.80	8,681.95	1,446.99	10,128.94	63,768.54
TA - VI	1	1,050.00	-	26.40	1,076.40	12,916.80	2,152.80	2,439.12	406.52	2,845.64	17,915.24
ASISTENTE	1	1,050.00	-	26.40	1,076.40	12,916.80	2,152.80	2,439.12	406.52	2,845.64	17,915.24
TA - VIII	1	1,300.00	55.00	26.40	1,381.40	16,576.80	2,762.80	3,130.25	521.71	3,651.96	22,991.56
SECRETARIA	1	1,300.00	55.00	26.40	1,381.40	16,576.80	2,762.80	3,130.25	521.71	3,651.96	22,991.56
SECRETARIA GENERAL	6	8,630.00	220.00	158.40	9,008.40	108,100.80	18,016.80	20,413.03	3,402.17	23,815.21	149,932.81
DIVISION DE ARCHIVO GENERAL	2	2,410.00	110.00	52.80	2,572.80	30,873.60	5,145.60	5,829.96	971.66	6,801.63	42,820.83
TA - SN	1	610.00	55.00	26.40	691.40	8,296.80	1,382.80	1,566.71	261.12	1,827.83	11,507.43
AUXILIAR DE OFICINA	1	610.00	55.00	26.40	691.40	8,296.80	1,382.80	1,566.71	261.12	1,827.83	11,507.43
TA - XII	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,263.25	710.54	4,973.79	31,313.39
JEFE DIVISION	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,263.25	710.54	4,973.79	31,313.39
DIVISION DE PROTOCOLO	2	3,310.00	55.00	52.80	3,417.80	41,013.60	6,835.60	7,744.73	1,290.79	9,035.52	56,884.72
TA - SN	1	610.00	-	26.40	636.40	7,636.80	1,272.80	1,442.08	240.35	1,682.43	10,592.03
ASISTENTE DE PROTOCOLO	1	610.00	-	26.40	636.40	7,636.80	1,272.80	1,442.08	240.35	1,682.43	10,592.03
TA - XVI	1	2,700.00	55.00	26.40	2,781.40	33,376.80	5,562.80	6,302.65	1,050.44	7,353.09	46,292.69
JEFE DIVISION	1	2,700.00	55.00	26.40	2,781.40	33,376.80	5,562.80	6,302.65	1,050.44	7,353.09	46,292.69
SECRETARIA GENERAL	2	2,910.00	55.00	52.80	3,017.80	36,213.60	6,035.60	6,838.33	1,139.72	7,978.06	50,227.26
TA - SN	1	610.00	-	26.40	636.40	7,636.80	1,272.80	1,442.08	240.35	1,682.43	10,592.03
AUXILIAR DE OFICINA	1	610.00	-	26.40	636.40	7,636.80	1,272.80	1,442.08	240.35	1,682.43	10,592.03
TA - XIV	1	2,300.00	55.00	26.40	2,381.40	28,576.80	4,762.80	5,396.25	899.38	6,295.63	39,635.23
SECRETARIA	1	2,300.00	55.00	26.40	2,381.40	28,576.80	4,762.80	5,396.25	899.38	6,295.63	39,635.23
2 - SIMA-CALLAO	931	1,069,134.29	35,310.00	24,578.40	1,129,022.69	13,474,321.28	2,244,011.96	2,544,401.00	423,744.26	2,968,145.26	18,686,478.50
ARMAS Y ELECTRONICA SAE	34	44,109.78	1,320.00	897.60	46,327.38	550,475.76	91,745.96	103,948.17	17,324.70	121,272.87	763,494.59
DIVISION DE ARMAS Y ELECTRONICA	1	1,170.00	-	26.40	1,196.40	14,356.80	2,392.80	2,711.04	451.84	3,162.88	19,912.48
TA - VII	1	1,170.00	-	26.40	1,196.40	14,356.80	2,392.80	2,711.04	451.84	3,162.88	19,912.48
ASIST.ADMINISTRATIVO	1	1,170.00	-	26.40	1,196.40	14,356.80	2,392.80	2,711.04	451.84	3,162.88	19,912.48
DIVISION DE INVESTIGACION Y DESARROLLO	7	10,090.00	110.00	184.80	10,384.80	124,617.60	20,769.60	23,531.96	3,921.99	27,453.95	172,841.15
PF - SN	2	2,850.00	-	52.80	2,902.80	34,833.60	5,805.60	6,577.74	1,096.29	7,674.04	48,313.24
ANLSTA.INVEST. Y DESARROLLO	2	2,850.00	-	52.80	2,902.80	34,833.60	5,805.60	6,577.74	1,096.29	7,674.04	48,313.24
PF - VI	2	3,400.00	55.00	52.80	3,507.80	42,093.60	7,015.60	7,948.67	1,324.78	9,273.45	58,382.65
ANLSTA.INVEST. Y DESARROLLO	2	3,400.00	55.00	52.80	3,507.80	42,093.60	7,015.60	7,948.67	1,324.78	9,273.45	58,382.65
PF - VII	1	1,850.00	-	26.40	1,876.40	22,516.80	3,752.80	4,251.92	708.65	4,960.58	31,230.18
ANLSTA.INVEST. Y DESARROLLO	1	1,850.00	-	26.40	1,876.40	22,516.80	3,752.80	4,251.92	708.65	4,960.58	31,230.18
TA - VI	1	1,050.00	-	26.40	1,076.40	12,916.80	2,152.80	2,439.12	406.52	2,845.64	17,915.24
ANLSTA.INVEST. Y DESARROLLO	1	1,050.00	-	26.40	1,076.40	12,916.80	2,152.80	2,439.12	406.52	2,845.64	17,915.24
TP - VII	1	940.00	55.00	26.40	1,021.40	12,256.80	2,042.80	2,314.49	385.75	2,700.24	16,999.84
TECNICO MECANICA BANCO	1	940.00	55.00	26.40	1,021.40	12,256.80	2,042.80	2,314.49	385.75	2,700.24	16,999.84
TALLER LANZAD. ELECTRONICOS. Y MONTAJES	9	12,699.78	385.00	237.60	13,322.38	154,415.76	25,735.96	29,158.84	4,859.81	34,018.65	214,170.37
TP - IX	1	1,309.78	55.00	26.40	1,391.18	16,694.16	2,782.36	3,152.41	525.40	3,677.82	23,154.34
SUPERVISOR MECANICO	1	1,309.78	55.00	26.40	1,391.18	16,694.16	2,782.36	3,152.41	525.40	3,677.82	23,154.34
TP - SN	1	2,700.00	-	26.40	2,726.40	27,264.00	4,544.00	5,148.35	858.06	6,006.41	37,814.41
TECNICO MECANICO	1	2,700.00	-	26.40	2,726.40	27,264.00	4,544.00	5,148.35	858.06	6,006.41	37,814.41
TP - VII	2	1,880.00	55.00	52.80	1,987.80	23,853.60	3,975.60	4,504.35	750.73	5,255.08	33,084.28
TECNICO MECANICO	2	1,880.00	55.00	52.80	1,987.80	23,853.60	3,975.60	4,504.35	750.73	5,255.08	33,084.28
TP - VIII	2	2,060.00	110.00	52.80	2,222.80	26,673.60	4,445.60	5,036.86	839.48	5,876.34	36,995.54
SUPERVISOR MECANICO	1	1,030.00	55.00	26.40	1,111.40	13,336.80	2,222.80	2,518.43	419.74	2,938.17	18,497.77
TECNICO MECANICO	1	1,030.00	55.00	26.40	1,111.40	13,336.80	2,222.80	2,518.43	419.74	2,938.17	18,497.77
TP - X	1	1,400.00	55.00	26.40	1,481.40	17,776.80	2,962.80	3,356.85	559.48	3,916.33	24,655.93
TECNICO OPTICO	1	1,400.00	55.00	26.40	1,481.40	17,776.80	2,962.80	3,356.85	559.48	3,916.33	24,655.93
TP - XI	1	1,550.00	55.00	26.40	1,631.40	19,576.80	3,262.80	3,696.75	616.13	4,312.88	27,152.48
JEFE TALLER	1	1,550.00	55.00	26.40	1,631.40	19,576.80	3,262.80	3,696.75	616.13	4,312.88	27,152.48
TP - XII	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,263.25	710.54	4,973.79	31,313.39

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN GRUPO DE CENTRO DE COSTOS CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
SUPERVISOR MECANICO	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,263.25	710.54	4,973.79	31,313.39
TALLER SERVOMEKAN. Y SERVOTECNIA (X20)	4	4,460.00	165.00	105.60	4,730.60	56,767.20	9,461.20	10,719.54	1,786.59	12,506.13	78,734.53
TP - VII	2	1,880.00	110.00	52.80	2,042.80	24,513.60	4,085.60	4,628.98	771.50	5,400.48	33,999.68
SUPERV.ELECTRIC.REPARADOR	2	1,880.00	110.00	52.80	2,042.80	24,513.60	4,085.60	4,628.98	771.50	5,400.48	33,999.68
TP - VIII	1	1,030.00	-	26.40	1,056.40	12,676.80	2,112.80	2,393.80	398.97	2,792.77	17,582.37
TCO ELECTRICISTA	1	1,030.00	-	26.40	1,056.40	12,676.80	2,112.80	2,393.80	398.97	2,792.77	17,582.37
TP - XI	1	1,550.00	55.00	26.40	1,631.40	19,576.80	3,262.80	3,696.75	616.13	4,312.88	27,152.48
JEFE TALLER	1	1,550.00	55.00	26.40	1,631.40	19,576.80	3,262.80	3,696.75	616.13	4,312.88	27,152.48
TALLER SIST. ELECTRONICOS Y SENSORES (X21)	13	15,690.00	660.00	343.20	16,693.20	200,318.40	33,386.40	37,826.79	6,304.47	44,131.26	277,836.06
PF - V	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,583.45	597.24	4,180.69	26,320.29
SUPERV.ELECTRONICO	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,583.45	597.24	4,180.69	26,320.29
TP - IX	2	2,420.00	110.00	52.80	2,582.80	30,993.60	5,165.60	5,852.62	975.44	6,828.06	42,987.26
SUPERV.ELECTRONICO	2	2,420.00	110.00	52.80	2,582.80	30,993.60	5,165.60	5,852.62	975.44	6,828.06	42,987.26
TP - V	1	780.00	-	26.40	806.40	9,676.80	1,612.80	1,827.30	304.55	2,131.85	13,421.45
TECNICO ELECTRONICO	1	780.00	-	26.40	806.40	9,676.80	1,612.80	1,827.30	304.55	2,131.85	13,421.45
TP - VI	1	850.00	55.00	26.40	931.40	11,176.80	1,862.80	2,110.55	351.76	2,462.31	15,501.91
TCO.ELECTRONICO	1	850.00	55.00	26.40	931.40	11,176.80	1,862.80	2,110.55	351.76	2,462.31	15,501.91
TP - VII	2	1,880.00	110.00	52.80	2,042.80	24,513.60	4,085.60	4,628.98	771.50	5,400.48	33,999.68
TCO ELECTRICISTA	1	940.00	55.00	26.40	1,021.40	12,256.80	2,042.80	2,314.49	385.75	2,700.24	16,999.84
TCO.ELECTRONICO	1	940.00	55.00	26.40	1,021.40	12,256.80	2,042.80	2,314.49	385.75	2,700.24	16,999.84
TP - VIII	2	2,060.00	110.00	52.80	2,222.80	26,673.60	4,445.60	5,036.86	839.48	5,876.34	36,995.54
TCO.ELECTRONICO	2	2,060.00	110.00	52.80	2,222.80	26,673.60	4,445.60	5,036.86	839.48	5,876.34	36,995.54
TP - X	3	4,200.00	165.00	79.20	4,444.20	53,330.40	8,888.40	10,070.56	1,678.43	11,748.98	73,967.78
SUPERV.ELECTRONICO	2	2,800.00	110.00	52.80	2,962.80	35,553.60	5,925.60	6,713.70	1,118.95	7,832.66	49,311.86
TCO.ELECTRONICO	1	1,400.00	55.00	26.40	1,481.40	17,776.80	2,962.80	3,356.85	559.48	3,916.33	24,655.93
TP - XIII	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,716.45	786.08	5,502.53	34,642.13
SUPERV.ELECTRONICO	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,716.45	786.08	5,502.53	34,642.13
CONSTRUCCIONES NAVALES	153	154,153.53	5,830.00	4,039.20	164,022.73	1,953,810.80	325,020.11	368,944.61	61,374.63	430,319.24	2,709,150.15
TALLER DE CONSTRUCCIONES NAVALES (X40)	153	154,153.53	5,830.00	4,039.20	164,022.73	1,953,810.80	325,020.11	368,944.61	61,374.63	430,319.24	2,709,150.15
PF - SN	2	3,000.00	-	52.80	3,052.80	36,633.60	6,105.60	6,917.64	1,152.94	8,070.59	50,809.79
SUPERV.CONT.DIMENSIONAL	1	1,500.00	-	26.40	1,526.40	18,316.80	3,052.80	3,458.82	576.47	4,035.29	25,404.89
SUPERVISOR	1	1,500.00	-	26.40	1,526.40	18,316.80	3,052.80	3,458.82	576.47	4,035.29	25,404.89
PF - XI	1	3,050.00	-	26.40	3,076.40	36,916.80	6,152.80	6,971.12	1,161.85	8,132.98	51,202.58
JEFE TALLER	1	3,050.00	-	26.40	3,076.40	36,916.80	6,152.80	6,971.12	1,161.85	8,132.98	51,202.58
TA - SN	1	780.00	-	26.40	806.40	9,676.80	1,612.80	1,827.30	304.55	2,131.85	13,421.45
ASIST.ADMINISTRATIVO	1	780.00	-	26.40	806.40	9,676.80	1,612.80	1,827.30	304.55	2,131.85	13,421.45
TP - IX	19	23,112.83	990.00	501.60	24,604.43	295,253.16	49,208.86	55,753.64	9,292.27	65,045.91	409,507.93
MAESTRO CALDERERO	2	2,450.70	110.00	52.80	2,613.50	31,362.00	5,227.00	5,922.19	987.03	6,909.22	43,498.22
MAESTRO OXIGENISTA	3	3,629.70	165.00	79.20	3,873.90	46,486.80	7,747.80	8,778.26	1,463.04	10,241.30	64,475.90
MAESTRO SOLDADOR	5	6,029.70	220.00	132.00	6,381.70	76,580.40	12,763.40	14,460.93	2,410.16	16,871.09	106,214.89
SUPERVISOR CALDERERO	1	1,209.90	55.00	26.40	1,291.30	15,495.60	2,582.60	2,926.09	487.68	3,413.77	21,491.97
SUPERVISOR SOLDADOR	1	1,254.43	55.00	26.40	1,335.83	16,029.96	2,671.66	3,026.99	504.50	3,531.49	22,233.11
TCO ELECTRICISTA	1	1,210.00	55.00	26.40	1,291.40	15,496.80	2,582.80	2,926.31	487.72	3,414.03	21,493.63
TECNICO CALDERERO	1	1,209.90	55.00	26.40	1,291.30	15,495.60	2,582.60	2,926.09	487.68	3,413.77	21,491.97
TECNICO SOLDADOR	5	6,118.50	275.00	132.00	6,525.50	78,306.00	13,051.00	14,786.78	2,464.46	17,251.25	108,608.25
TP - SN	78	69,864.60	2,090.00	2,059.20	74,013.80	873,703.64	145,002.25	164,984.37	27,381.26	192,365.63	1,211,071.52
MAESTRO CALDERERO	7	6,919.50	165.00	184.80	7,269.30	87,231.60	14,538.60	16,472.23	2,745.37	19,217.61	120,987.81
MAESTRO ESMERILADOR	2	1,789.80	110.00	52.80	1,952.60	23,431.20	3,905.20	4,424.59	737.43	5,162.02	32,498.42
MAESTRO MANIOBRISTA	2	1,789.80	55.00	52.80	1,897.60	22,771.20	3,795.20	4,299.96	716.66	5,016.62	31,583.02
MAESTRO OXIGENISTA	4	3,839.70	165.00	105.60	4,110.30	44,784.07	7,271.80	8,456.73	1,373.16	9,829.88	61,885.75
MAESTRO SOLDADOR	2	1,959.90	110.00	52.80	2,122.70	25,472.40	4,245.40	4,810.04	801.67	5,611.71	35,329.51
OPERARIO CALDERERO	6	5,349.60	55.00	158.40	5,563.00	62,669.05	10,187.10	11,834.01	1,923.66	13,757.67	86,613.82
OPERARIO ESMERILADOR	12	9,719.40	275.00	316.80	10,311.20	123,734.40	20,622.40	23,365.18	3,894.20	27,259.38	171,616.18
OPERARIO MANIOBRISTA	2	1,789.80	-	52.80	1,842.60	22,111.20	3,685.20	4,175.33	695.89	4,871.22	30,667.62
OPERARIO OXIGENISTA	5	4,429.50	110.00	132.00	4,671.50	56,058.00	9,343.00	10,585.62	1,764.27	12,349.89	77,750.89
OPERARIO SOLDADOR	35	30,777.60	1,045.00	924.00	32,746.60	387,123.72	64,355.55	73,101.86	12,152.47	85,254.33	536,733.60
SUPERV.CONT.DIMENSIONAL	1	1,500.00	-	26.40	1,526.40	18,316.80	3,052.80	3,458.82	576.47	4,035.29	25,404.89
TP - VI	11	9,414.30	605.00	290.40	10,309.70	123,716.40	20,619.40	23,361.78	3,893.63	27,255.41	171,591.21
MAESTRO CALDERERO	3	2,584.20	165.00	79.20	2,828.40	33,940.80	5,656.80	6,409.15	1,068.19	7,477.35	47,074.95
MAESTRO ELECTRICISTA	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
MAESTRO MANIOBRISTA	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
MAESTRO OXIGENISTA	2	1,699.80	110.00	52.80	1,862.60	22,351.20	3,725.20	4,220.65	703.44	4,924.09	31,000.49

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN GRUPO DE CENTRO DE COSTOS CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
MAESTRO SOLDADOR	4	3,430.50	220.00	105.60	3,756.10	45,073.20	7,512.20	8,511.32	1,418.55	9,929.88	62,515.28
TP - VII	19	17,892.60	990.00	501.60	19,384.20	232,610.40	38,768.40	43,924.60	7,320.77	51,245.36	322,624.16
MAESTRO CALDERERO	5	4,734.00	275.00	132.00	5,141.00	61,692.00	10,282.00	11,649.51	1,941.58	13,591.09	85,565.09
MAESTRO ELECTRICISTA	1	939.90	55.00	26.40	1,021.30	12,255.60	2,042.60	2,314.27	385.71	2,699.98	16,998.18
MAESTRO ESMERILADOR	1	939.90	-	26.40	966.30	11,595.60	1,932.60	2,189.64	364.94	2,554.58	16,082.78
MAESTRO OXIGENISTA	4	3,759.60	220.00	105.60	4,085.20	49,022.40	8,170.40	9,257.06	1,542.84	10,799.91	67,992.71
MAESTRO PANOLERO	1	939.90	55.00	26.40	1,021.30	12,255.60	2,042.60	2,314.27	385.71	2,699.98	16,998.18
MAESTRO SOLDADOR	5	4,699.50	275.00	132.00	5,106.50	61,278.00	10,213.00	11,571.33	1,928.55	13,499.88	84,990.88
OPERARIO SOLDADOR	1	939.90	55.00	26.40	1,021.30	12,255.60	2,042.60	2,314.27	385.71	2,699.98	16,998.18
TECNICO CALDERERO	1	939.90	55.00	26.40	1,021.30	12,255.60	2,042.60	2,314.27	385.71	2,699.98	16,998.18
TP - VIII	15	15,530.10	770.00	396.00	16,696.10	200,353.20	33,392.20	37,833.36	6,305.56	44,138.92	277,884.32
MAESTRO CALDERERO	6	6,261.00	330.00	158.40	6,749.40	80,992.80	13,498.80	15,294.14	2,549.02	17,843.16	112,334.76
MAESTRO OXIGENISTA	4	4,119.60	165.00	105.60	4,390.20	52,682.40	8,780.40	9,948.19	1,658.03	11,606.23	73,069.03
SUPERVISOR CALDERERO	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,518.21	419.70	2,937.91	18,496.11
SUPERVISOR SOLDADOR	2	2,059.80	110.00	52.80	2,222.60	26,671.20	4,445.20	5,036.41	839.40	5,875.81	36,992.21
TECNICO SOLDADOR	2	2,059.80	110.00	52.80	2,222.60	26,671.20	4,445.20	5,036.41	839.40	5,875.81	36,992.21
TP - X	2	2,799.80	110.00	52.80	2,962.60	35,551.20	5,925.20	6,713.25	1,118.88	7,832.13	49,308.53
SUPERVISOR CALDERERIA	1	1,400.00	55.00	26.40	1,481.40	17,776.80	2,962.80	3,356.85	559.48	3,916.33	24,655.93
SUPERVISOR SOLDADOR	1	1,399.80	55.00	26.40	1,481.20	17,774.40	2,962.40	3,356.40	559.40	3,915.80	24,652.60
TP - XI	3	4,649.60	165.00	79.20	4,893.80	58,725.60	9,787.60	11,089.35	1,848.23	12,937.58	81,450.78
MAESTRO CALDERERO	1	1,549.80	55.00	26.40	1,631.20	19,574.40	3,262.40	3,696.30	616.05	4,312.35	27,149.15
SUPERVISOR CALDERERO	1	1,549.80	55.00	26.40	1,631.20	19,574.40	3,262.40	3,696.30	616.05	4,312.35	27,149.15
SUPERVISOR SOLDADOR	1	1,550.00	55.00	26.40	1,631.40	19,576.80	3,262.80	3,696.75	616.13	4,312.88	27,152.48
TP - XII	1	1,859.70	55.00	26.40	1,941.10	23,293.20	3,882.20	4,398.53	733.09	5,131.62	32,307.02
SUPERVISOR CALDERERIA	1	1,859.70	55.00	26.40	1,941.10	23,293.20	3,882.20	4,398.53	733.09	5,131.62	32,307.02
TP - XIV	1	2,200.00	55.00	26.40	2,281.40	27,376.80	4,562.80	5,169.65	861.61	6,031.26	37,970.86
SUPERV.DE TALLER	1	2,200.00	55.00	26.40	2,281.40	27,376.80	4,562.80	5,169.65	861.61	6,031.26	37,970.86
DEPARTAMENTO DE PRODUCCION	6	10,719.80	275.00	158.40	11,153.20	133,838.40	22,306.40	25,273.15	4,212.19	29,485.34	185,630.14
JEFATURA DEL DEPARTAMENTO DE PRODUCCION	6	10,719.80	275.00	158.40	11,153.20	133,838.40	22,306.40	25,273.15	4,212.19	29,485.34	185,630.14
PF - SN	1	2,000.00	-	26.40	2,026.40	24,316.80	4,052.80	4,591.82	765.30	5,357.13	33,726.73
ANALISTA DE CALIDAD	1	2,000.00	-	26.40	2,026.40	24,316.80	4,052.80	4,591.82	765.30	5,357.13	33,726.73
PF - X	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	5,849.45	974.91	6,824.36	42,963.96
ANLSTA. GESTION CALIDAD	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	5,849.45	974.91	6,824.36	42,963.96
TA - VII	1	1,170.00	55.00	26.40	1,251.40	15,016.80	2,502.80	2,835.67	472.61	3,308.28	20,827.88
ASIST.ADMINISTRATIVO	1	1,170.00	55.00	26.40	1,251.40	15,016.80	2,502.80	2,835.67	472.61	3,308.28	20,827.88
TA - VIII	1	1,300.00	55.00	26.40	1,381.40	16,576.80	2,762.80	3,130.25	521.71	3,651.96	22,991.56
SECRETARIA	1	1,300.00	55.00	26.40	1,381.40	16,576.80	2,762.80	3,130.25	521.71	3,651.96	22,991.56
TP - XI	1	1,549.80	55.00	26.40	1,631.20	19,574.40	3,262.40	3,696.30	616.05	4,312.35	27,149.15
OPERARIO ASIST.ADMINISTRATIVO	1	1,549.80	55.00	26.40	1,631.20	19,574.40	3,262.40	3,696.30	616.05	4,312.35	27,149.15
TP - XIV	1	2,200.00	55.00	26.40	2,281.40	27,376.80	4,562.80	5,169.65	861.61	6,031.26	37,970.86
TCO CNTRL PRODUCC	1	2,200.00	55.00	26.40	2,281.40	27,376.80	4,562.80	5,169.65	861.61	6,031.26	37,970.86
DIQUES Y VARADERO	126	108,206.10	4,840.00	3,326.40	116,372.50	1,387,690.77	230,917.80	262,042.27	43,604.98	305,647.25	1,924,255.83
TALLER DE MANIOBRAS (X92)	74	61,905.50	2,860.00	1,953.60	66,719.10	791,849.97	131,611.00	149,527.67	24,852.54	174,380.21	1,097,841.19
PF - SN	1	2,100.00	-	26.40	2,126.40	25,516.80	4,252.80	4,818.42	803.07	5,621.49	35,391.09
SUPERVISOR DE MANIOBRAS	1	2,100.00	-	26.40	2,126.40	25,516.80	4,252.80	4,818.42	803.07	5,621.49	35,391.09
PF - VI	1	1,700.00	55.00	26.40	1,781.40	21,376.80	3,562.80	4,036.65	672.78	4,709.43	29,649.03
SUPERV.DE TALLER	1	1,700.00	55.00	26.40	1,781.40	21,376.80	3,562.80	4,036.65	672.78	4,709.43	29,649.03
SV - SN	9	7,099.80	275.00	237.60	7,612.40	91,348.80	15,224.80	17,249.70	2,874.95	20,124.65	126,698.25
OPERARIO CHOFER	1	699.90	55.00	26.40	781.30	9,375.60	1,562.60	1,770.43	295.07	2,065.50	13,003.70
OPERARIO LIMPIEZA INDUSTRIAL	7	5,370.00	220.00	184.80	5,774.80	69,297.60	11,549.60	13,085.70	2,180.95	15,266.65	96,113.85
OPERARIO SUP. LIMP. DE DIQUES	1	1,029.90	-	26.40	1,056.30	12,675.60	2,112.60	2,393.58	398.93	2,792.51	17,580.71
TA - SN	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
ASIST.ADMINISTRATIVO	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
TP - III	1	649.80	55.00	26.40	731.20	8,774.40	1,462.40	1,656.90	276.15	1,933.05	12,169.85
OPERARIO MANIOBRISTA	1	649.80	55.00	26.40	731.20	8,774.40	1,462.40	1,656.90	276.15	1,933.05	12,169.85
TP - IV	4	2,799.60	220.00	105.60	3,125.20	37,502.40	6,250.40	7,081.70	1,180.28	8,261.99	52,014.79
MAESTRO GRUERO	1	699.90	55.00	26.40	781.30	9,375.60	1,562.60	1,770.43	295.07	2,065.50	13,003.70
MAESTRO MANIOBRISTA	2	1,399.80	110.00	52.80	1,562.60	18,751.20	3,125.20	3,540.85	590.14	4,130.99	26,007.39
OPERARIO MANIOBRISTA	1	699.90	55.00	26.40	781.30	9,375.60	1,562.60	1,770.43	295.07	2,065.50	13,003.70
TP - IX	2	2,419.80	110.00	52.80	2,582.60	30,991.20	5,165.20	5,852.17	975.36	6,827.53	42,983.93
MAESTRO CALDERERO	1	1,209.90	55.00	26.40	1,291.30	15,495.60	2,582.60	2,926.09	487.68	3,413.77	21,491.97
SUPERVISOR MANIOBRISTA	1	1,209.90	55.00	26.40	1,291.30	15,495.60	2,582.60	2,926.09	487.68	3,413.77	21,491.97

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN GRUPO DE CENTRO DE COSTOS CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
TP - SN	29	21,618.00	880.00	765.60	23,263.60	270,383.97	44,700.00	51,057.51	8,440.85	59,498.36	374,582.33
AYUDANTE MANIOBRISTA	1	699.90	-	26.40	726.30	8,715.60	1,452.60	1,645.80	274.30	1,920.10	12,088.30
MAESTRO GRUERO	2	1,560.00	55.00	52.80	1,667.80	20,013.60	3,335.60	3,779.23	629.87	4,409.11	27,758.31
MAESTRO MANIOBRISTA	2	1,699.80	55.00	52.80	1,807.60	21,691.20	3,615.20	4,096.02	682.67	4,778.69	30,085.09
OPERARIO CHOFER	2	1,479.90	110.00	52.80	1,642.70	17,576.85	2,894.75	3,319.09	546.63	3,865.72	24,337.32
OPERARIO GRUERO	11	8,319.30	275.00	290.40	8,884.70	105,185.11	17,477.30	19,862.45	3,300.30	23,162.75	145,825.16
OPERARIO MANIOBRISTA	11	7,859.10	385.00	290.40	8,534.50	97,201.62	15,924.55	18,354.91	3,007.09	21,361.99	134,488.16
TP - V	11	8,699.70	550.00	290.40	9,540.10	114,481.20	19,080.20	21,617.87	3,602.98	25,220.84	158,782.24
MAESTRO CALDERERO	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
MAESTRO CHOFER	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
MAESTRO GRUERO	6	4,799.70	330.00	158.40	5,288.10	63,457.20	10,576.20	11,982.83	1,997.14	13,979.97	88,013.37
MAESTRO MANIOBRISTA	2	1,560.00	110.00	52.80	1,722.80	20,673.60	3,445.60	3,903.86	650.64	4,554.51	28,673.71
OPERARIO GRUERO	1	780.00	-	26.40	806.40	9,676.80	1,612.80	1,827.30	304.55	2,131.85	13,421.45
TP - VI	5	4,249.50	220.00	132.00	4,601.50	55,218.00	9,203.00	10,427.00	1,737.83	12,164.83	76,585.83
MAESTRO GRUERO	3	2,549.70	110.00	79.20	2,738.90	32,866.80	5,477.80	6,206.35	1,034.39	7,240.74	45,585.34
OPERARIO GRUERO	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
TECNICO MANIOBRISTA	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
TP - VII	7	6,579.60	330.00	184.80	7,094.40	85,132.80	14,188.80	16,075.91	2,679.32	18,755.23	118,076.83
MAESTRO CHOFER	2	1,879.80	110.00	52.80	2,042.60	24,511.20	4,085.20	4,628.53	771.42	5,399.95	33,996.35
MAESTRO GRUERO	1	939.90	-	26.40	966.30	11,595.60	1,932.60	2,189.64	364.94	2,554.58	16,082.78
MAESTRO MANIOBRISTA	4	3,759.90	220.00	105.60	4,085.50	49,026.00	8,171.00	9,257.74	1,542.96	10,800.70	67,997.70
TP - VIII	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,518.21	419.70	2,937.91	18,496.11
SUPERVISOR TRANSPORTES Y GRUAS	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,518.21	419.70	2,937.91	18,496.11
TP - X	2	2,179.80	55.00	52.80	2,287.60	27,451.20	4,575.20	5,183.70	863.95	6,047.65	38,074.05
MAESTRO GRUERO	1	780.00	-	26.40	806.40	9,676.80	1,612.80	1,827.30	304.55	2,131.85	13,421.45
SUPERVISOR MANIOBRISTA	1	1,399.80	55.00	26.40	1,481.20	17,774.40	2,962.40	3,356.40	559.40	3,915.80	24,652.60
TALLER TRATAMIENTOS DE SUPERFICIES (X90)	52	46,300.60	1,980.00	1,372.80	49,653.40	595,840.80	99,306.80	112,514.60	18,752.43	131,267.04	826,414.64
PF - XI	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,095.75	1,182.63	8,278.38	52,117.98
JEFE TALLER	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,095.75	1,182.63	8,278.38	52,117.98
TP - SN	26	19,438.80	660.00	686.40	20,785.20	249,422.40	41,570.40	47,099.26	7,849.88	54,949.14	345,941.94
MAESTRO ARENADOR PINTOR	11	8,489.70	220.00	290.40	9,000.10	108,001.20	18,000.20	20,394.23	3,399.04	23,793.26	149,794.66
OPERARIO ARENADOR PINTOR	14	10,249.20	440.00	369.60	11,058.80	132,705.60	22,117.60	25,059.24	4,176.54	29,235.78	184,058.98
OPERARIO PINTOR	1	699.90	-	26.40	726.30	8,715.60	1,452.60	1,645.80	274.30	1,920.10	12,088.30
TP - V	2	1,595.70	110.00	52.80	1,758.50	21,102.00	3,517.00	3,984.76	664.13	4,648.89	29,267.89
MAESTRO ELECTRICISTA	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
OPERARIO ARENADOR PINTOR	1	815.70	55.00	26.40	897.10	10,765.20	1,794.20	2,032.83	338.80	2,371.63	14,931.03
TP - VI	14	12,140.70	660.00	369.60	13,170.30	158,043.60	26,340.60	29,843.90	4,973.98	34,817.88	219,202.08
MAESTRO ARENADOR PINTOR	12	10,361.10	550.00	316.80	11,227.90	134,734.80	22,455.80	25,442.42	4,240.40	29,682.82	186,873.42
MAESTRO OP MAQ ARENADO PINTADO	1	894.00	55.00	26.40	975.40	11,704.80	1,950.80	2,210.26	368.38	2,578.63	16,234.23
TECNICO ARENADOR PINTOR	1	885.60	55.00	26.40	967.00	11,604.00	1,934.00	2,191.22	365.20	2,556.43	16,094.43
TP - VII	5	4,806.60	275.00	132.00	5,213.60	62,563.20	10,427.20	11,814.02	1,969.00	13,783.02	86,773.42
MAESTRO ARENADOR PINTOR	2	1,879.80	110.00	52.80	2,042.60	24,511.20	4,085.20	4,628.53	771.42	5,399.95	33,996.35
MAESTRO OP MAQ ARENADO PINTADO	2	1,951.20	110.00	52.80	2,114.00	25,368.00	4,228.00	4,790.32	798.39	5,588.71	35,184.71
TECNICO ARENADOR PINTOR	1	975.60	55.00	26.40	1,057.00	12,684.00	2,114.00	2,395.16	399.19	2,794.36	17,592.36
TP - VIII	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,518.21	419.70	2,937.91	18,496.11
MAESTRO CARPINTERO	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,518.21	419.70	2,937.91	18,496.11
TP - X	3	4,238.90	165.00	79.20	4,483.10	53,797.20	8,966.20	10,158.70	1,693.12	11,851.82	74,615.22
SUPERV. ARENADOR PINTOR	1	1,400.00	55.00	26.40	1,481.40	17,776.80	2,962.80	3,356.85	559.48	3,916.33	24,655.93
SUPERV. DE TALLER ARENADOR PINTOR	1	1,439.10	55.00	26.40	1,520.50	18,246.00	3,041.00	3,445.45	574.24	4,019.70	25,306.70
TECNICO ARENADOR PINTOR	1	1,399.80	55.00	26.40	1,481.20	17,774.40	2,962.40	3,356.40	559.40	3,915.80	24,652.60
DIVISION DE ASTILLERO	2	5,100.00	55.00	52.80	5,207.80	62,493.60	10,415.60	11,800.87	1,966.81	13,767.69	86,676.89
JEFATURA DE DIVISION ASTILLERO	2	5,100.00	55.00	52.80	5,207.80	62,493.60	10,415.60	11,800.87	1,966.81	13,767.69	86,676.89
PF - XIII	1	4,200.00	55.00	26.40	4,281.40	51,376.80	8,562.80	9,701.65	1,616.94	11,318.59	71,258.19
ASESOR CONST. NAVALES	1	4,200.00	55.00	26.40	4,281.40	51,376.80	8,562.80	9,701.65	1,616.94	11,318.59	71,258.19
TA - V	1	900.00	-	26.40	926.40	11,116.80	1,852.80	2,099.22	349.87	2,449.09	15,418.69
ASIST. ADMINISTRATIVO	1	900.00	-	26.40	926.40	11,116.80	1,852.80	2,099.22	349.87	2,449.09	15,418.69
DIVISION DE CONTROL DE LA CALIDAD	40	47,521.90	1,045.00	1,056.00	49,622.90	594,160.20	98,953.67	112,197.25	18,685.75	130,883.00	823,996.87
CONTROL DE LA CALIDAD	29	34,319.40	495.00	765.60	35,580.00	425,645.40	70,867.87	80,376.04	13,382.22	93,758.26	590,271.52
PF - IV	2	2,700.00	110.00	52.80	2,862.80	34,353.60	5,725.60	6,487.10	1,081.18	7,568.29	47,647.49
INSP. CONT. CALIDAD	2	2,700.00	110.00	52.80	2,862.80	34,353.60	5,725.60	6,487.10	1,081.18	7,568.29	47,647.49
PF - SN	8	9,850.00	-	211.20	10,061.20	120,734.40	20,122.40	22,798.68	3,799.78	26,598.46	167,455.26
INSP. CONT. CALIDAD	8	9,850.00	-	211.20	10,061.20	120,734.40	20,122.40	22,798.68	3,799.78	26,598.46	167,455.26

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN GRUPO DE CENTRO DE COSTOS CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG. MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
TA - SN	1	940.00	-	26.40	966.40	11,596.80	1,932.80	2,189.86	364.98	2,554.84	16,084.44
ASIST.ADMINISTRATIVO	1	940.00	-	26.40	966.40	11,596.80	1,932.80	2,189.86	364.98	2,554.84	16,084.44
TP - IX	1	1,209.90	55.00	26.40	1,291.30	15,495.60	2,582.60	2,926.09	487.68	3,413.77	21,491.97
TECNICO CONTROL DE CALIDAD	1	1,209.90	55.00	26.40	1,291.30	15,495.60	2,582.60	2,926.09	487.68	3,413.77	21,491.97
TP - SN	13	15,859.90	110.00	343.20	16,313.10	194,442.60	32,334.07	36,717.24	6,105.75	42,822.99	269,599.66
CONTROL CALIDAD	1	3,050.00	-	26.40	3,076.40	36,916.80	6,152.80	6,971.12	1,161.85	8,132.98	51,202.58
DIBUJANTE	1	850.00	-	26.40	876.40	10,516.80	1,752.80	1,985.92	330.99	2,316.91	14,586.51
INSP.CONT.CALIDAD	3	3,690.00	-	79.20	3,769.20	45,230.40	7,538.40	8,541.01	1,423.50	9,964.51	62,733.31
MAESTRO CONTROL DE CALIDAD	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
TCO CONTROL DE CALIDAD	7	7,420.00	55.00	184.80	7,659.80	90,603.00	15,027.47	17,108.87	2,837.69	19,946.55	125,577.02
TP - VI	2	1,699.80	110.00	52.80	1,862.60	22,351.20	3,725.20	4,220.65	703.44	4,924.09	31,000.49
MAESTRO CONTROL DE CALIDAD	2	1,699.80	110.00	52.80	1,862.60	22,351.20	3,725.20	4,220.65	703.44	4,924.09	31,000.49
TP - VIII	2	2,059.80	110.00	52.80	2,222.60	26,671.20	4,445.20	5,036.41	839.40	5,875.81	36,992.21
MAESTRO CONTROL DE CALIDAD	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,518.21	419.70	2,937.91	18,496.11
TECNICO CONTROL DE CALIDAD	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,518.21	419.70	2,937.91	18,496.11
JEFATURA DE DIVISION DE CONTROL DE CALID	2	3,306.80	110.00	52.80	3,469.60	41,635.20	6,939.20	7,862.11	1,310.35	9,172.47	57,746.87
PF - IX	1	2,100.00	55.00	26.40	2,181.40	26,176.80	4,362.80	4,943.05	823.84	5,766.89	36,306.49
JEFE DIVISION	1	2,100.00	55.00	26.40	2,181.40	26,176.80	4,362.80	4,943.05	823.84	5,766.89	36,306.49
TA - VII	1	1,206.80	55.00	26.40	1,288.20	15,458.40	2,576.40	2,919.06	486.51	3,405.57	21,440.37
ASIST.ADMINISTRATIVO	1	1,206.80	55.00	26.40	1,288.20	15,458.40	2,576.40	2,919.06	486.51	3,405.57	21,440.37
LABORATORIO QUIMICO METALURGICO	2	2,350.00	55.00	52.80	2,457.80	29,493.60	4,915.60	5,569.37	928.23	6,497.60	40,906.80
PF - SN	1	1,500.00	-	26.40	1,526.40	18,316.80	3,052.80	3,458.82	576.47	4,035.29	25,404.89
SUPERV.LABORATORIO	1	1,500.00	-	26.40	1,526.40	18,316.80	3,052.80	3,458.82	576.47	4,035.29	25,404.89
TP - VI	1	850.00	55.00	26.40	931.40	11,176.80	1,862.80	2,110.55	351.76	2,462.31	15,501.91
TEC.QUIMICO	1	850.00	55.00	26.40	931.40	11,176.80	1,862.80	2,110.55	351.76	2,462.31	15,501.91
METROLOGIA	7	7,545.70	385.00	184.80	8,115.50	97,386.00	16,231.00	18,389.72	3,064.95	21,454.68	135,071.68
PF - IX	1	2,100.00	55.00	26.40	2,181.40	26,176.80	4,362.80	4,943.05	823.84	5,766.89	36,306.49
SUPERVISOR DE METROLOGIA	1	2,100.00	55.00	26.40	2,181.40	26,176.80	4,362.80	4,943.05	823.84	5,766.89	36,306.49
TP - SN	1	699.90	55.00	26.40	781.30	9,375.60	1,562.60	1,770.43	295.07	2,065.50	13,003.70
OPERARIO METROLOGIA	1	699.90	55.00	26.40	781.30	9,375.60	1,562.60	1,770.43	295.07	2,065.50	13,003.70
TP - VI	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
MAESTRO METROLOGIA	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
TP - VII	4	3,895.90	220.00	105.60	4,221.50	50,658.00	8,443.00	9,565.92	1,594.32	11,160.24	70,261.24
MAESTRO METROLOGIA	1	979.20	55.00	26.40	1,060.60	12,727.20	2,121.20	2,403.32	400.55	2,803.87	17,652.27
TCO.ELECTRONICO	1	940.00	55.00	26.40	1,021.40	12,256.80	2,042.80	2,314.49	385.75	2,700.24	16,999.84
TEC.METROLOGIA	1	1,002.30	55.00	26.40	1,083.70	13,004.40	2,167.40	2,455.66	409.28	2,864.94	18,036.74
TECNICO METROLOGIA	1	974.40	55.00	26.40	1,055.80	12,669.60	2,111.60	2,392.44	398.74	2,791.18	17,572.38
DIVISION DE DISENO Y DESARROLLO	28	47,556.83	770.00	739.20	49,066.03	588,792.36	98,132.06	111,183.62	18,530.60	129,714.23	816,638.65
DISENO Y DESARROLLO	25	39,276.83	660.00	660.00	40,596.83	487,161.96	81,193.66	91,992.42	15,332.07	107,324.49	675,680.11
PF - IX	1	2,100.00	-	26.40	2,126.40	25,516.80	4,252.80	4,818.42	803.07	5,621.49	35,391.09
INGENIERO DE PROYECTOS	1	2,100.00	-	26.40	2,126.40	25,516.80	4,252.80	4,818.42	803.07	5,621.49	35,391.09
PF - SN	4	6,100.00	110.00	105.60	6,315.60	75,787.20	12,631.20	14,311.15	2,385.19	16,696.34	105,114.74
INGENIERO ASISTENTE	3	4,000.00	110.00	79.20	4,189.20	50,270.40	8,378.40	9,492.73	1,582.12	11,074.85	69,723.65
INGENIERO DE PROYECTOS	1	2,100.00	-	26.40	2,126.40	25,516.80	4,252.80	4,818.42	803.07	5,621.49	35,391.09
PF - X	1	2,500.00	-	26.40	2,526.40	30,316.80	5,052.80	5,724.82	954.14	6,678.96	42,048.56
INGENIERO DE PROYECTOS	1	2,500.00	-	26.40	2,526.40	30,316.80	5,052.80	5,724.82	954.14	6,678.96	42,048.56
PF - XI	1	3,050.00	-	26.40	3,076.40	36,916.80	6,152.80	6,971.12	1,161.85	8,132.98	51,202.58
INGENIERO DE PROYECTOS	1	3,050.00	-	26.40	3,076.40	36,916.80	6,152.80	6,971.12	1,161.85	8,132.98	51,202.58
TP - SN	4	4,050.00	-	105.60	4,155.60	49,867.20	8,311.20	9,416.59	1,569.43	10,986.02	69,164.42
DIBUJANTE TECNICO	4	4,050.00	-	105.60	4,155.60	49,867.20	8,311.20	9,416.59	1,569.43	10,986.02	69,164.42
TP - VIII	2	2,060.00	55.00	52.80	2,167.80	26,013.60	4,335.60	4,912.23	818.71	5,730.94	36,080.14
DIBUJANTE TECNICO	2	2,060.00	55.00	52.80	2,167.80	26,013.60	4,335.60	4,912.23	818.71	5,730.94	36,080.14
TP - X	3	4,166.19	110.00	79.20	4,355.39	52,264.68	8,710.78	9,869.31	1,644.89	11,514.20	72,489.66
DIBUJANTE TECNICO	3	4,166.19	110.00	79.20	4,355.39	52,264.68	8,710.78	9,869.31	1,644.89	11,514.20	72,489.66
TP - XI	4	6,200.00	165.00	105.60	6,470.60	77,647.20	12,941.20	14,662.38	2,443.73	17,106.11	107,694.51
DIBUJANTE TECNICO	3	4,650.00	110.00	79.20	4,839.20	58,070.40	9,678.40	10,965.63	1,827.60	12,793.23	80,542.03
TECNICO PROYECTISTA	1	1,550.00	55.00	26.40	1,631.40	19,576.80	3,262.80	3,696.75	616.13	4,312.88	27,152.48
TP - XII	5	9,050.64	220.00	132.00	9,402.64	112,831.68	18,805.28	21,306.38	3,551.06	24,857.45	156,494.41
DIBUJANTE TECNICO	4	7,250.64	165.00	105.60	7,521.24	90,254.88	15,042.48	17,043.13	2,840.52	19,883.65	125,181.01
TECNICO PROYECTISTA	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,263.25	710.54	4,973.79	31,313.39
JEFATURA DE DIVISION DE DISENO Y DESARRO	2	7,500.00	55.00	52.80	7,607.80	91,293.60	15,215.60	17,239.27	2,873.21	20,112.49	126,621.69
PF - XV	1	6,000.00	55.00	26.40	6,081.40	72,976.80	12,162.80	13,780.45	2,296.74	16,077.19	101,216.79

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN GRUPO DE CENTRO DE COSTOS CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
JEFE DIVISION	1	6,000.00	55.00	26.40	6,081.40	72,976.80	12,162.80	13,780.45	2,296.74	16,077.19	101,216.79
TA - X	1	1,500.00	-	26.40	1,526.40	18,316.80	3,052.80	3,458.82	576.47	4,035.29	25,404.89
SECRETARIA	1	1,500.00	-	26.40	1,526.40	18,316.80	3,052.80	3,458.82	576.47	4,035.29	25,404.89
PLANOTECA	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
TA - IV	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
PLANOTECARIO	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
DIVISION DE MANTENIMIENTO Y SERVICIOS	115	107,157.21	3,795.00	3,036.00	113,988.21	1,364,853.71	227,205.09	257,729.87	42,903.89	300,633.77	1,892,692.56
JEFATURA DE DIVISION DE MANTENIMIENTO Y	8	16,795.00	220.00	211.20	17,226.20	206,714.40	34,452.40	39,034.57	6,505.76	45,540.33	286,707.13
PF - SN	5	12,345.00	110.00	132.00	12,587.00	151,044.00	25,174.00	28,522.14	4,753.69	33,275.83	209,493.83
JEFE DEPARTAMENTO	1	7,045.00	55.00	26.40	7,126.40	85,516.80	14,252.80	16,148.42	2,691.40	18,839.83	118,609.43
SUPERVISOR DE DIVISION	4	5,300.00	55.00	105.60	5,460.60	65,527.20	10,921.20	12,373.72	2,062.29	14,436.01	90,884.41
PF - X	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	5,849.45	974.91	6,824.36	42,963.96
SUPERVISOR DE DIVISION	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	5,849.45	974.91	6,824.36	42,963.96
TA - V	1	900.00	-	26.40	926.40	11,116.80	1,852.80	2,099.22	349.87	2,449.09	15,418.69
ASIST.ADMINISTRATIVO	1	900.00	-	26.40	926.40	11,116.80	1,852.80	2,099.22	349.87	2,449.09	15,418.69
TA - VI	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,563.75	427.29	2,991.04	18,830.64
ASIST.ADMINISTRATIVO	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,563.75	427.29	2,991.04	18,830.64
TALLER DE MANTENIMIENTO INDUSTRIAL (X35)	107	90,362.21	3,575.00	2,824.80	96,762.01	1,158,139.31	192,752.69	218,695.31	36,398.13	255,093.44	1,605,985.43
PF - SN	1	1,200.00	55.00	26.40	1,281.40	15,376.80	2,562.80	2,903.65	483.94	3,387.59	21,327.19
SUPERV.DE TALLER	1	1,200.00	55.00	26.40	1,281.40	15,376.80	2,562.80	2,903.65	483.94	3,387.59	21,327.19
PF - XI	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,095.75	1,182.63	8,278.38	52,117.98
JEFE TALLER	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,095.75	1,182.63	8,278.38	52,117.98
TA - SN	1	680.00	-	26.40	706.40	8,476.80	1,412.80	1,600.70	266.78	1,867.49	11,757.09
OPRDORA CNTRAL TELEFONICA	1	680.00	-	26.40	706.40	8,476.80	1,412.80	1,600.70	266.78	1,867.49	11,757.09
TP - IV	3	2,099.70	110.00	79.20	2,288.90	27,466.80	4,577.80	5,186.65	864.44	6,051.09	38,095.69
MAESTRO ELECTRICISTA TELEFONICO	1	699.90	55.00	26.40	781.30	9,375.60	1,562.60	1,770.43	295.07	2,065.50	13,003.70
MAESTRO PANOLERO	1	699.90	-	26.40	726.30	8,715.60	1,452.60	1,645.80	274.30	1,920.10	12,088.30
MAESTRO TUBERO	1	699.90	55.00	26.40	781.30	9,375.60	1,562.60	1,770.43	295.07	2,065.50	13,003.70
TP - IX	7	8,674.58	385.00	184.80	9,244.38	110,932.56	18,488.76	20,947.77	3,491.29	24,439.06	153,860.38
MAESTRO GASFITERO	1	1,209.90	55.00	26.40	1,291.30	15,495.60	2,582.60	2,926.09	487.68	3,413.77	21,491.97
MAESTRO PLANCHADOR VEHICUL	1	1,209.90	55.00	26.40	1,291.30	15,495.60	2,582.60	2,926.09	487.68	3,413.77	21,491.97
SUPERV.MANTTO.PLANTA	1	1,210.00	55.00	26.40	1,291.40	15,496.80	2,582.80	2,926.31	487.72	3,414.03	21,493.63
SUPERVISOR MANTTO.ELECTRICO	1	1,209.90	55.00	26.40	1,291.30	15,495.60	2,582.60	2,926.09	487.68	3,413.77	21,491.97
SUPERVISOR MECANICO DIESEL	1	1,209.90	55.00	26.40	1,291.30	15,495.60	2,582.60	2,926.09	487.68	3,413.77	21,491.97
TCO.ELECTRONICO	1	1,304.37	55.00	26.40	1,385.77	16,629.24	2,771.54	3,140.15	523.36	3,663.51	23,064.29
TEC.MEC.HIDRAULICO	1	1,320.61	55.00	26.40	1,402.01	16,824.12	2,804.02	3,176.95	529.49	3,706.45	23,334.59
TP - SN	57	42,498.70	1,100.00	1,504.80	45,103.50	538,237.19	89,435.67	101,637.12	16,888.44	118,525.56	746,198.41
MAESTRO CALDERERO	2	1,699.80	55.00	52.80	1,807.60	21,691.20	3,615.20	4,096.02	682.67	4,778.69	30,085.09
MAESTRO CARPINTERO	2	1,629.90	-	52.80	1,682.70	20,192.40	3,365.40	3,813.00	635.50	4,448.50	28,006.30
MAESTRO ELECTRICISTA	4	3,189.90	55.00	105.60	3,350.50	40,206.00	6,701.00	7,592.23	1,265.37	8,857.61	55,764.61
MAESTRO MEC MAQ HRRTAS	2	1,560.00	-	52.80	1,612.80	19,353.60	3,225.60	3,654.60	609.10	4,263.71	26,842.91
MAESTRO MEC.REPARADOR BOMBAS	2	1,560.00	55.00	52.80	1,667.80	20,013.60	3,335.60	3,779.23	629.87	4,409.11	27,758.31
MAESTRO MECANICO	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
MAESTRO MECANICO DIESEL	2	1,560.00	55.00	52.80	1,667.80	20,013.60	3,335.60	3,779.23	629.87	4,409.11	27,758.31
MAESTRO SOLDADOR	1	939.90	-	26.40	966.30	11,595.60	1,932.60	2,189.64	364.94	2,554.58	16,082.78
MAESTRO SOLDADOR OXIGENISTA	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
MAESTRO TORNERO	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
MAESTRO TUBERO	1	849.90	-	26.40	876.30	10,515.60	1,752.60	1,985.70	330.95	2,316.65	14,584.85
OPERARIO CALDERERO	1	780.00	55.00	26.40	861.40	8,929.85	1,435.67	1,686.25	271.10	1,957.35	12,322.87
OPERARIO CARPINTERO	1	650.10	55.00	26.40	731.50	8,778.00	1,463.00	1,657.58	276.26	1,933.84	12,174.84
OPERARIO ELECT REP TELEFONO	1	600.00	55.00	26.40	681.40	8,176.80	1,362.80	1,544.05	257.34	1,801.39	11,340.99
OPERARIO ELECTRICISTA	5	3,819.90	110.00	132.00	4,061.90	47,265.99	7,760.65	8,925.39	1,465.47	10,390.86	65,417.50
OPERARIO ELECTRONICO	1	699.90	-	26.40	726.30	8,715.60	1,452.60	1,645.80	274.30	1,920.10	12,088.30
OPERARIO MEC MAQ HRRTAS	2	1,350.00	55.00	52.80	1,457.80	17,493.60	2,915.60	3,303.37	550.56	3,853.94	24,263.14
OPERARIO MEC.REPARADOR BOMBAS	1	699.90	-	26.40	726.30	8,715.60	1,452.60	1,645.80	274.30	1,920.10	12,088.30
OPERARIO MECANICO	13	8,549.40	110.00	343.20	9,002.60	107,910.15	17,884.15	20,377.03	3,377.12	23,754.16	149,548.46
OPERARIO MECANICO DE GRUAS	5	3,350.10	55.00	132.00	3,537.10	42,445.20	7,074.20	8,015.07	1,335.84	9,350.91	58,870.31
OPERARIO MECANICO GASOLINERO	2	1,430.10	55.00	52.80	1,537.90	18,454.80	3,075.80	3,484.88	580.81	4,065.69	25,596.29
OPERARIO SOLDADOR OXIGENISTA	2	1,560.00	55.00	52.80	1,667.80	20,013.60	3,335.60	3,779.23	629.87	4,409.11	27,758.31
OPERARIO SUPERV.DIVISION	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,223.85	370.64	2,594.49	16,334.09
OPERARIO TUBERO	2	1,500.00	55.00	52.80	1,607.80	19,293.60	3,215.60	3,643.27	607.21	4,250.49	26,759.69
SUPERV.MECAN.DIESEL	1	1,210.00	-	26.40	1,236.40	14,836.80	2,472.80	2,801.68	466.95	3,268.63	20,578.23

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN GRUPO DE CENTRO DE COSTOS CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
TP - V	14	11,017.50	715.00	369.60	12,102.10	145,225.20	24,204.20	27,423.36	4,570.56	31,993.92	201,423.32
MAESTRO ALBANIL	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
MAESTRO CARPINTERO	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
MAESTRO ELECTRICISTA	5	3,900.00	220.00	132.00	4,252.00	51,024.00	8,504.00	9,635.03	1,605.84	11,240.87	70,768.87
MAESTRO MEC.REPARADOR BOMBAS	2	1,560.00	110.00	52.80	1,722.80	20,673.60	3,445.60	3,903.86	650.64	4,554.51	28,673.71
MAESTRO MECANICO DIESEL	1	807.30	55.00	26.40	888.70	10,664.40	1,777.40	2,013.79	335.63	2,349.43	14,791.23
MAESTRO PANOLERO	1	810.90	55.00	26.40	892.30	10,707.60	1,784.60	2,021.95	336.99	2,358.94	14,851.14
MAESTRO PINTOR DUCO	1	819.30	55.00	26.40	900.70	10,808.40	1,801.40	2,040.99	340.16	2,381.15	14,990.95
MAESTRO PLANCHADOR VEHICUL	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
MAESTRO SOLDADOR OXIGENISTA	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
TP - VI	12	10,260.60	605.00	316.80	11,182.40	134,188.80	22,364.80	25,339.32	4,223.22	29,562.54	186,116.14
MAESTRO CARPINTERO	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
MAESTRO ELECTRICISTA	2	1,734.30	110.00	52.80	1,897.10	22,765.20	3,794.20	4,298.83	716.47	5,015.30	31,574.70
MAESTRO MEC.REPARADOR BOMBAS	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
MAESTRO MECANICO DIESEL	2	1,699.80	110.00	52.80	1,862.60	22,351.20	3,725.20	4,220.65	703.44	4,924.09	31,000.49
MAESTRO SOLDADOR	2	1,699.80	110.00	52.80	1,862.60	22,351.20	3,725.20	4,220.65	703.44	4,924.09	31,000.49
MAESTRO SOLDADOR OXIGENISTA	1	877.20	55.00	26.40	958.60	11,503.20	1,917.20	2,172.19	362.03	2,534.22	15,954.62
MAESTRO TORNERO	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
OPERARIO MECANICO DE GRUAS	1	849.90	-	26.40	876.30	10,515.60	1,752.60	1,985.70	330.95	2,316.65	14,584.85
TECNICO ELECTRICISTA	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
TP - VII	7	6,677.70	385.00	184.80	7,247.50	86,970.00	14,495.00	16,422.84	2,737.14	19,159.97	120,624.97
MAESTRO ALBANIL	2	1,879.80	110.00	52.80	2,042.60	24,511.20	4,085.20	4,628.53	771.42	5,399.95	33,996.35
MAESTRO CARPINTERO LAQUEADOR	1	939.90	55.00	26.40	1,021.30	12,255.60	2,042.60	2,314.27	385.71	2,699.98	16,998.18
MAESTRO ELECTRICISTA	1	939.90	55.00	26.40	1,021.30	12,255.60	2,042.60	2,314.27	385.71	2,699.98	16,998.18
TECNICO ELECTRICISTA	1	984.30	55.00	26.40	1,065.70	12,788.40	2,131.40	2,414.88	402.48	2,817.36	17,737.16
TECNICO MECANICO	2	1,933.80	110.00	52.80	2,096.60	25,159.20	4,193.20	4,750.90	791.82	5,542.71	34,895.11
TP - VIII	4	4,203.43	165.00	105.60	4,474.03	53,688.36	8,948.06	10,138.15	1,689.69	11,827.84	74,464.26
MAESTRO ALBANIL	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,518.21	419.70	2,937.91	18,496.11
MAESTRO CARPINTERO	1	1,029.90	-	26.40	1,056.30	12,675.60	2,112.60	2,393.58	398.93	2,792.51	17,580.71
MAESTRO ELECTRICISTA AUTOMOTRIZ	1	1,069.20	55.00	26.40	1,150.60	13,807.20	2,301.20	2,607.26	434.54	3,041.80	19,150.20
TEC.MECANICO GRUAS	1	1,074.43	55.00	26.40	1,155.83	13,869.96	2,311.66	2,619.11	436.52	3,055.63	19,237.25
DIVISION DE PROGRAMACION Y CONTROL DE LA	8	9,649.80	165.00	211.20	10,026.00	118,428.32	19,588.80	22,363.21	3,699.02	26,062.23	164,079.35
JEFATURA DE DIVISION DE PROGRAMACION Y C	8	9,649.80	165.00	211.20	10,026.00	118,428.32	19,588.80	22,363.21	3,699.02	26,062.23	164,079.35
PF - SN	3	4,500.00	55.00	79.20	4,634.20	55,610.40	9,268.40	10,501.10	1,750.18	12,251.28	77,130.08
ANALISTA CONTROL DE PRODUCCION	2	3,000.00	-	52.80	3,052.80	36,633.60	6,105.60	6,917.64	1,152.94	8,070.59	50,809.79
JEFE DIVISION	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,583.45	597.24	4,180.69	26,320.29
TA - SN	1	1,050.00	-	26.40	1,076.40	12,916.80	2,152.80	2,439.12	406.52	2,845.64	17,915.24
SUPERV.CONT.PRODUCCION	1	1,050.00	-	26.40	1,076.40	12,916.80	2,152.80	2,439.12	406.52	2,845.64	17,915.24
TA - V	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,223.85	370.64	2,594.49	16,334.09
ASIST.ADMINISTRATIVO	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,223.85	370.64	2,594.49	16,334.09
TP - SN	2	1,800.00	-	52.80	1,852.80	20,349.92	3,242.40	3,842.74	612.27	4,455.02	28,047.34
SUPERVISOR	2	1,800.00	-	52.80	1,852.80	20,349.92	3,242.40	3,842.74	612.27	4,455.02	28,047.34
TP - X	1	1,399.80	55.00	26.40	1,481.20	17,774.40	2,962.40	3,356.40	559.40	3,915.80	24,652.60
SUPERVISOR CALDERERO	1	1,399.80	55.00	26.40	1,481.20	17,774.40	2,962.40	3,356.40	559.40	3,915.80	24,652.60
DIVISION DE SEGURIDAD Y SALUD	28	22,828.37	990.00	739.20	24,557.57	294,628.84	49,115.14	55,647.45	9,274.58	64,922.03	408,728.01
JEFATURA DE DIVISION SEGURIDAD Y SALUD	2	2,900.00	110.00	52.80	3,062.80	36,753.60	6,125.60	6,940.30	1,156.72	8,097.02	50,976.22
PF - VII	1	1,850.00	55.00	26.40	1,931.40	23,176.80	3,862.80	4,376.55	729.43	5,105.98	32,145.58
JEFE DIVISION	1	1,850.00	55.00	26.40	1,931.40	23,176.80	3,862.80	4,376.55	729.43	5,105.98	32,145.58
TA - VI	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,563.75	427.29	2,991.04	18,830.64
ASIST.ADMINISTRATIVO	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,563.75	427.29	2,991.04	18,830.64
SECCION PROTECCION DE PLANTA	1	750.00	55.00	26.40	831.40	9,976.80	1,662.80	1,883.95	313.99	2,197.94	13,837.54
SV - IV	1	750.00	55.00	26.40	831.40	9,976.80	1,662.80	1,883.95	313.99	2,197.94	13,837.54
MAESTRO VIGILANTE PLANTA	1	750.00	55.00	26.40	831.40	9,976.80	1,662.80	1,883.95	313.99	2,197.94	13,837.54
TALLER DE SEGURIDAD INDUSTRIAL (X77)	25	19,178.37	825.00	660.00	20,663.37	247,960.44	41,326.74	46,823.20	7,803.87	54,627.06	343,914.24
TP - III	1	649.80	55.00	26.40	731.20	8,774.40	1,462.40	1,656.90	276.15	1,933.05	12,169.85
SUPERVISOR INSPECTOR SEGURIDAD	1	649.80	55.00	26.40	731.20	8,774.40	1,462.40	1,656.90	276.15	1,933.05	12,169.85
TP - IV	3	2,127.21	110.00	79.20	2,316.41	27,796.92	4,632.82	5,248.99	874.83	6,123.82	38,553.56
INSPECTOR SEGURIDAD	1	727.41	55.00	26.40	808.81	9,705.72	1,617.62	1,832.76	305.46	2,138.22	13,461.56
OPERARIO INSPECTOR SEGURIDAD	1	699.90	-	26.40	726.30	8,715.60	1,452.60	1,645.80	274.30	1,920.10	12,088.30
TECNICO INSPECTOR SEGURIDAD	1	699.90	55.00	26.40	781.30	9,375.60	1,562.60	1,770.43	295.07	2,065.50	13,003.70
TP - SN	13	9,829.30	220.00	343.20	10,392.50	124,710.00	20,785.00	23,549.41	3,924.90	27,474.31	172,969.31
OPERARIO INSPECTOR SEGURIDAD	12	8,799.30	220.00	316.80	9,336.10	112,033.20	18,672.20	21,155.60	3,525.93	24,681.54	155,386.94

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN GRUPO DE CENTRO DE COSTOS CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
SUPERV.SEG.INDUSTRIAL	1	1,030.00	-	26.40	1,056.40	12,676.80	2,112.80	2,393.80	398.97	2,792.77	17,582.37
TP - V	5	4,022.36	275.00	132.00	4,429.36	53,152.32	8,858.72	10,036.93	1,672.82	11,709.75	73,720.79
INSPECTOR SEGURIDAD	2	1,594.76	110.00	52.80	1,757.56	21,090.72	3,515.12	3,982.63	663.77	4,646.40	29,252.24
MAESTRO INSPECTOR SEGURIDAD	1	814.50	55.00	26.40	895.90	10,750.80	1,791.80	2,030.11	338.35	2,368.46	14,911.06
TECNICO INSPECTOR SEGURIDAD	2	1,613.10	110.00	52.80	1,775.90	21,310.80	3,551.80	4,024.19	670.70	4,694.89	29,557.49
TP - VI	3	2,549.70	165.00	79.20	2,793.90	33,526.80	5,587.80	6,330.98	1,055.16	7,386.14	46,500.74
TECNICO INSPECTOR SEGURIDAD	2	1,699.80	110.00	52.80	1,862.60	22,351.20	3,725.20	4,220.65	703.44	4,924.09	31,000.49
TECNICO SUPERV.DE SEGURIDAD	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
GASES INDUSTRIALES	20	17,319.30	825.00	528.00	18,672.30	224,067.60	37,344.60	42,311.43	7,051.91	49,363.34	310,775.54
MANTENIMIENTO DE EXTINTORES	7	5,699.70	275.00	184.80	6,159.50	73,914.00	12,319.00	13,957.43	2,326.24	16,283.66	102,516.66
TP - IV	1	699.90	55.00	26.40	781.30	9,375.60	1,562.60	1,770.43	295.07	2,065.50	13,003.70
OPERARIO MEC EQ CONTRA INCENDIO	1	699.90	55.00	26.40	781.30	9,375.60	1,562.60	1,770.43	295.07	2,065.50	13,003.70
TP - SN	4	3,120.00	110.00	105.60	3,335.60	40,027.20	6,671.20	7,558.47	1,259.74	8,818.21	55,516.61
MAESTRO MEC EQ CONTRA INCENDIO	4	3,120.00	110.00	105.60	3,335.60	40,027.20	6,671.20	7,558.47	1,259.74	8,818.21	55,516.61
TP - VI	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
MAESTRO MEC EQ CONTRA INCENDIO	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
TP - VIII	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,518.21	419.70	2,937.91	18,496.11
TECNICO MEC EQ CONTRA INCENDIO	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,518.21	419.70	2,937.91	18,496.11
PRODUCCION DE ACETILENO	2	1,699.80	110.00	52.80	1,862.60	22,351.20	3,725.20	4,220.65	703.44	4,924.09	31,000.49
TP - VI	2	1,699.80	110.00	52.80	1,862.60	22,351.20	3,725.20	4,220.65	703.44	4,924.09	31,000.49
MAESTRO OPER PLTA ACETILENO	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
TECNICO OPER PLTA ACETILENO	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
PRODUCCION DE AIRE COMPRIMIDO	5	3,900.00	165.00	132.00	4,197.00	50,364.00	8,394.00	9,510.40	1,585.07	11,095.47	69,853.47
TP - SN	3	2,340.00	55.00	79.20	2,474.20	29,690.40	4,948.40	5,606.54	934.42	6,540.96	41,179.76
MAESTRO OPERADOR COMPRESORA	2	1,560.00	-	52.80	1,612.80	19,353.60	3,225.60	3,654.60	609.10	4,263.71	26,842.91
OPERARIO OPERADOR COMPRESORA	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
TP - V	2	1,560.00	110.00	52.80	1,722.80	20,673.60	3,445.60	3,903.86	650.64	4,554.51	28,673.71
MAESTRO OPERADOR COMPRESORA	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
TECNICO OPERADOR COMPRESORA	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
PRODUCCION DE OXIGENO	4	3,189.90	165.00	105.60	3,460.50	41,526.00	6,921.00	7,841.49	1,306.92	9,148.41	57,595.41
TP - SN	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
MAESTRO OPER PLTA OXIGENO	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
TP - V	2	1,560.00	55.00	52.80	1,667.80	20,013.60	3,335.60	3,779.23	629.87	4,409.11	27,758.31
MAESTRO OPER PLTA OXIGENO	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
OPERARIO OPER PLTA OXIGENO	1	780.00	-	26.40	806.40	9,676.80	1,612.80	1,827.30	304.55	2,131.85	13,421.45
TP - VI	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
MAESTRO OPER PLTA OXIGENO	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
TALLER DE GASES INDUSTRIALES (X96)	2	2,829.90	110.00	52.80	2,992.70	35,912.40	5,985.40	6,781.46	1,130.24	7,911.70	49,809.50
TP - VIII	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,518.21	419.70	2,937.91	18,496.11
MAESTRO MCO PLTA. OXI.ACETILENO	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,518.21	419.70	2,937.91	18,496.11
TP - XII	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,263.25	710.54	4,973.79	31,313.39
JEFE TALLER	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,263.25	710.54	4,973.79	31,313.39
JEFATURA DE CENTRO	6	5,199.60	220.00	158.40	5,578.00	66,936.00	11,156.00	12,639.75	2,106.62	14,746.37	92,838.37
ADMINISTRACION NAVAL	6	5,199.60	220.00	158.40	5,578.00	66,936.00	11,156.00	12,639.75	2,106.62	14,746.37	92,838.37
PF - IV	1	1,350.00	55.00	26.40	1,431.40	17,176.80	2,862.80	3,243.55	540.59	3,784.14	23,823.74
ASIST.ADMINISTRATIVO	1	1,350.00	55.00	26.40	1,431.40	17,176.80	2,862.80	3,243.55	540.59	3,784.14	23,823.74
SV - III	2	1,299.60	55.00	52.80	1,407.40	16,888.80	2,814.80	3,189.17	531.53	3,720.70	23,424.30
OPERARIO COCINERO	2	1,299.60	55.00	52.80	1,407.40	16,888.80	2,814.80	3,189.17	531.53	3,720.70	23,424.30
SV - SN	1	750.00	-	26.40	776.40	9,316.80	1,552.80	1,759.32	293.22	2,052.54	12,922.14
AYUDANTE LAVANDERO	1	750.00	-	26.40	776.40	9,316.80	1,552.80	1,759.32	293.22	2,052.54	12,922.14
SV - V	2	1,800.00	110.00	52.80	1,962.80	23,553.60	3,925.60	4,447.70	741.28	5,188.99	32,668.19
MAESTRO AUX.OFICINA (MAY)	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,223.85	370.64	2,594.49	16,334.09
MAESTRO COCINERO	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,223.85	370.64	2,594.49	16,334.09
OFICINA DE ARMAS Y ELECTRONICA	4	5,577.10	110.00	105.60	5,792.70	69,512.40	11,585.40	13,126.26	2,187.71	15,313.97	96,411.77
DIVISION DE PROYECTOS DE MARINA - SAE	2	3,700.00	-	52.80	3,752.80	45,033.60	7,505.60	8,503.84	1,417.31	9,921.15	62,460.35
PF - VII	2	3,700.00	-	52.80	3,752.80	45,033.60	7,505.60	8,503.84	1,417.31	9,921.15	62,460.35
JEFE DE PROYECTO	2	3,700.00	-	52.80	3,752.80	45,033.60	7,505.60	8,503.84	1,417.31	9,921.15	62,460.35
JEFATURA DE OFICINA DE ARMAS Y ELECTRONICA	2	1,877.10	110.00	52.80	2,039.90	24,478.80	4,079.80	4,622.41	770.40	5,392.82	33,951.42
TA - VI	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,563.75	427.29	2,991.04	18,830.64
ASIST.ADMINISTRATIVO	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,563.75	427.29	2,991.04	18,830.64
TP - V	1	827.10	55.00	26.40	908.50	10,902.00	1,817.00	2,058.66	343.11	2,401.77	15,120.77
OPERARIO ASIST.ADMINISTRATIVO	1	827.10	55.00	26.40	908.50	10,902.00	1,817.00	2,058.66	343.11	2,401.77	15,120.77

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN GRUPO DE CENTRO DE COSTOS CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
OFICINA DE CLIENTES PARTICULARES	35	71,752.50	1,155.00	924.00	73,831.50	885,978.00	147,663.00	167,302.18	27,883.70	195,185.88	1,228,826.88
DIVISION DE PROYECTOS PRIVADOS	17	31,126.80	495.00	448.80	32,070.60	384,847.20	64,141.20	72,671.98	12,112.00	84,783.98	533,772.38
PF - SN	2	2,420.00	-	52.80	2,472.80	29,673.60	4,945.60	5,603.36	933.89	6,537.26	41,156.46
SUPERVISOR DE PROYECTOS	2	2,420.00	-	52.80	2,472.80	29,673.60	4,945.60	5,603.36	933.89	6,537.26	41,156.46
PF - X	2	5,000.00	110.00	52.80	5,162.80	61,953.60	10,325.60	11,698.90	1,949.82	13,648.72	85,927.92
JEFE DE PROYECTO	2	5,000.00	110.00	52.80	5,162.80	61,953.60	10,325.60	11,698.90	1,949.82	13,648.72	85,927.92
PF - XI	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,095.75	1,182.63	8,278.38	52,117.98
JEFE DE PROYECTO	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,095.75	1,182.63	8,278.38	52,117.98
PF - XII	3	11,250.00	55.00	79.20	11,384.20	136,610.40	22,768.40	25,796.60	4,299.43	30,096.03	189,474.83
JEFE DE PROYECTO	3	11,250.00	55.00	79.20	11,384.20	136,610.40	22,768.40	25,796.60	4,299.43	30,096.03	189,474.83
TA - SN	3	2,580.00	55.00	79.20	2,714.20	32,570.40	5,428.40	6,150.38	1,025.06	7,175.44	45,174.24
ASIST.ADMINISTRATIVO	3	2,580.00	55.00	79.20	2,714.20	32,570.40	5,428.40	6,150.38	1,025.06	7,175.44	45,174.24
TA - VI	3	3,186.80	110.00	79.20	3,376.00	40,512.00	6,752.00	7,650.02	1,275.00	8,925.02	56,189.02
ASIST.ADMINISTRATIVO	2	2,100.00	55.00	52.80	2,207.80	26,493.60	4,415.60	5,002.87	833.81	5,836.69	36,745.89
SECRETARIA	1	1,086.80	55.00	26.40	1,168.20	14,018.40	2,336.40	2,647.14	441.19	3,088.33	19,443.13
TP - SN	2	2,610.00	55.00	52.80	2,717.80	32,613.60	5,435.60	6,158.53	1,026.42	7,184.96	45,234.16
SUPERVISOR DE PROYECTOS	2	2,610.00	55.00	52.80	2,717.80	32,613.60	5,435.60	6,158.53	1,026.42	7,184.96	45,234.16
TP - VIII	1	1,030.00	55.00	26.40	1,111.40	13,336.80	2,222.80	2,518.43	419.74	2,938.17	18,497.77
ASISTENTE DE PRODUCCION	1	1,030.00	55.00	26.40	1,111.40	13,336.80	2,222.80	2,518.43	419.74	2,938.17	18,497.77
DIVISION DE REPARACIONES NAVALES	16	37,025.70	605.00	422.40	38,053.10	456,637.20	76,106.20	86,228.32	14,371.39	100,599.71	633,343.11
PF - SN	2	8,545.00	55.00	52.80	8,652.80	103,833.60	17,305.60	19,607.24	3,267.87	22,875.12	144,014.32
JEFE DIVISION	1	7,045.00	55.00	26.40	7,126.40	85,516.80	14,252.80	16,148.42	2,691.40	18,839.83	118,609.43
SUPERVISOR DE PROYECTOS	1	1,500.00	-	26.40	1,526.40	18,316.80	3,052.80	3,458.82	576.47	4,035.29	25,404.89
PF - X	2	5,000.00	55.00	52.80	5,107.80	61,293.60	10,215.60	11,574.27	1,929.05	13,503.32	85,012.52
JEFE DE PROYECTO	2	5,000.00	55.00	52.80	5,107.80	61,293.60	10,215.60	11,574.27	1,929.05	13,503.32	85,012.52
PF - XI	3	9,150.00	165.00	79.20	9,394.20	112,730.40	18,788.40	21,287.26	3,547.88	24,835.13	156,353.93
JEFE DE PROYECTO	2	6,100.00	110.00	52.80	6,262.80	75,153.60	12,525.60	14,191.50	2,365.25	16,556.76	104,235.96
SUPERVISOR DE PROYECTOS	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,095.75	1,182.63	8,278.38	52,117.98
PF - XII	2	7,500.00	110.00	52.80	7,662.80	91,953.60	15,325.60	17,363.90	2,893.98	20,257.89	127,537.09
JEFE DE PROYECTO	2	7,500.00	110.00	52.80	7,662.80	91,953.60	15,325.60	17,363.90	2,893.98	20,257.89	127,537.09
TA - SN	2	1,390.00	-	52.80	1,442.80	17,313.60	2,885.60	3,269.38	544.90	3,814.28	24,013.48
ASIST.ADMINISTRATIVO	1	780.00	-	26.40	806.40	9,676.80	1,612.80	1,827.30	304.55	2,131.85	13,421.45
AUXILIAR DE OFICINA	1	610.00	-	26.40	636.40	7,636.80	1,272.80	1,442.08	240.35	1,682.43	10,592.03
TA - V	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,223.85	370.64	2,594.49	16,334.09
ASIST.ADMINISTRATIVO	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,223.85	370.64	2,594.49	16,334.09
TA - VI	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,563.75	427.29	2,991.04	18,830.64
ASIST.ADMINISTRATIVO	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,563.75	427.29	2,991.04	18,830.64
TP - IX	1	1,210.00	55.00	26.40	1,291.40	15,496.80	2,582.80	2,926.31	487.72	3,414.03	21,493.63
SUPERVISOR DE PROYECTOS	1	1,210.00	55.00	26.40	1,291.40	15,496.80	2,582.80	2,926.31	487.72	3,414.03	21,493.63
TP - SN	1	850.00	-	26.40	876.40	10,516.80	1,752.80	1,985.92	330.99	2,316.91	14,586.51
SUPERVISOR DE PROYECTOS	1	850.00	-	26.40	876.40	10,516.80	1,752.80	1,985.92	330.99	2,316.91	14,586.51
TP - X	1	1,430.70	55.00	26.40	1,512.10	18,145.20	3,024.20	3,426.42	571.07	3,997.49	25,166.89
MAESTRO SUPERVISOR DE PROYECTOS	1	1,430.70	55.00	26.40	1,512.10	18,145.20	3,024.20	3,426.42	571.07	3,997.49	25,166.89
JEFATURA DE OFICINA DE CLIENTES PARTICUL	2	3,600.00	55.00	52.80	3,707.80	44,493.60	7,415.60	8,401.87	1,400.31	9,802.19	61,711.39
PF - IX	1	2,100.00	55.00	26.40	2,181.40	26,176.80	4,362.80	4,943.05	823.84	5,766.89	36,306.49
ANALISTA DE PRESUPUESTOS	1	2,100.00	55.00	26.40	2,181.40	26,176.80	4,362.80	4,943.05	823.84	5,766.89	36,306.49
TA - X	1	1,500.00	-	26.40	1,526.40	18,316.80	3,052.80	3,458.82	576.47	4,035.29	25,404.89
SECRETARIA	1	1,500.00	-	26.40	1,526.40	18,316.80	3,052.80	3,458.82	576.47	4,035.29	25,404.89
OFICINA DE GESTION DE LOS PROCESOS	11	28,693.66	550.00	290.40	29,534.06	344,245.92	57,374.32	65,005.10	10,834.18	75,839.29	477,459.53
BIBLIOTECA	1	1,210.00	55.00	26.40	1,291.40	15,496.80	2,582.80	2,926.31	487.72	3,414.03	21,493.63
TP - IX	1	1,210.00	55.00	26.40	1,291.40	15,496.80	2,582.80	2,926.31	487.72	3,414.03	21,493.63
ASIST.ADMINISTRATIVO	1	1,210.00	55.00	26.40	1,291.40	15,496.80	2,582.80	2,926.31	487.72	3,414.03	21,493.63
DIVISION DE GESTION AMBIENTAL	1	2,568.66	55.00	26.40	2,650.06	31,800.72	5,300.12	6,005.04	1,000.84	7,005.88	44,106.72
PF - X	1	2,568.66	55.00	26.40	2,650.06	31,800.72	5,300.12	6,005.04	1,000.84	7,005.88	44,106.72
ANLSTA.GESTION AMBIENTAL	1	2,568.66	55.00	26.40	2,650.06	31,800.72	5,300.12	6,005.04	1,000.84	7,005.88	44,106.72
DIVISION DE GESTION DE LA CALIDAD	4	11,050.00	220.00	105.60	11,375.60	126,344.40	21,057.40	23,858.03	3,976.34	27,834.37	175,236.17
PF - SN	1	5,000.00	55.00	26.40	5,081.40	50,814.00	8,469.00	9,595.38	1,599.23	11,194.61	70,477.61
SUB-JEFE	1	5,000.00	55.00	26.40	5,081.40	50,814.00	8,469.00	9,595.38	1,599.23	11,194.61	70,477.61
PF - X	2	5,000.00	110.00	52.80	5,162.80	61,953.60	10,325.60	11,698.90	1,949.82	13,648.72	85,927.92
ANLSTA. GESTION CALIDAD	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	5,849.45	974.91	6,824.36	42,963.96
JEFE DIVISION	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	5,849.45	974.91	6,824.36	42,963.96
TA - VI	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,563.75	427.29	2,991.04	18,830.64

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN GRUPO DE CENTRO DE COSTOS CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
ASIST.ADMINISTRATIVO	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,563.75	427.29	2,991.04	18,830.64
JEFATURA DE OFICINA DE GESTION INTEGRADA	2	8,215.00	110.00	52.80	8,377.80	100,533.60	16,755.60	18,984.09	3,164.02	22,148.11	139,437.31
PF - SN	1	7,045.00	55.00	26.40	7,126.40	85,516.80	14,252.80	16,148.42	2,691.40	18,839.83	118,609.43
JEFE OFICINA	1	7,045.00	55.00	26.40	7,126.40	85,516.80	14,252.80	16,148.42	2,691.40	18,839.83	118,609.43
TA - VII	1	1,170.00	55.00	26.40	1,251.40	15,016.80	2,502.80	2,835.67	472.61	3,308.28	20,827.88
SECRETARIA	1	1,170.00	55.00	26.40	1,251.40	15,016.80	2,502.80	2,835.67	472.61	3,308.28	20,827.88
POSTA MEDICA	3	5,650.00	110.00	79.20	5,839.20	70,070.40	11,678.40	13,231.63	2,205.27	15,436.90	97,185.70
PF - III	1	1,250.00	-	26.40	1,276.40	15,316.80	2,552.80	2,892.32	482.05	3,374.38	21,243.98
NUTRICIONISTA	1	1,250.00	-	26.40	1,276.40	15,316.80	2,552.80	2,892.32	482.05	3,374.38	21,243.98
PF - IV	1	1,350.00	55.00	26.40	1,431.40	17,176.80	2,862.80	3,243.55	540.59	3,784.14	23,823.74
SICOLOGO	1	1,350.00	55.00	26.40	1,431.40	17,176.80	2,862.80	3,243.55	540.59	3,784.14	23,823.74
PF - XI	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,095.75	1,182.63	8,278.38	52,117.98
MEDICO	1	3,050.00	55.00	26.40	3,131.40	37,576.80	6,262.80	7,095.75	1,182.63	8,278.38	52,117.98
OFICINA DE LOGISTICA	29	35,517.02	990.00	765.60	37,272.62	437,157.92	72,623.24	82,549.99	13,713.69	96,263.68	606,044.84
CONTROL PATRIMONIAL	2	2,460.00	55.00	52.80	2,567.80	30,813.60	5,135.60	5,818.63	969.77	6,788.41	42,737.61
TA - IX	1	1,410.00	55.00	26.40	1,491.40	17,896.80	2,982.80	3,379.51	563.25	3,942.76	24,822.36
ASIST.INVENTARIOS	1	1,410.00	55.00	26.40	1,491.40	17,896.80	2,982.80	3,379.51	563.25	3,942.76	24,822.36
TA - VI	1	1,050.00	-	26.40	1,076.40	12,916.80	2,152.80	2,439.12	406.52	2,845.64	17,915.24
ASIST CONTROL PATRIMONIAL	1	1,050.00	-	26.40	1,076.40	12,916.80	2,152.80	2,439.12	406.52	2,845.64	17,915.24
DIVISION DE COMPRAS	19	24,686.77	550.00	501.60	25,738.37	298,746.92	49,554.74	56,413.38	9,357.59	65,770.96	414,072.62
PF - XIV	1	4,500.00	-	26.40	4,526.40	54,316.80	9,052.80	10,256.82	1,709.47	11,966.29	75,335.89
JEFE DIVISION	1	4,500.00	-	26.40	4,526.40	54,316.80	9,052.80	10,256.82	1,709.47	11,966.29	75,335.89
TA - IV	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
ASIST.ADMINISTRATIVO	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
TA - IX	1	1,410.00	55.00	26.40	1,491.40	17,896.80	2,982.80	3,379.51	563.25	3,942.76	24,822.36
DESPACHADOR ADUANAS	1	1,410.00	55.00	26.40	1,491.40	17,896.80	2,982.80	3,379.51	563.25	3,942.76	24,822.36
TA - SN	8	9,860.00	55.00	211.20	10,126.20	111,400.88	18,330.40	21,036.20	3,461.39	24,497.59	154,228.87
ASIST.LOG.IMPORTAC.	1	780.00	-	26.40	806.40	9,676.80	1,612.80	1,827.30	304.55	2,131.85	13,421.45
ASISTENTE DE LOGISTICA	7	9,080.00	55.00	184.80	9,319.80	101,724.08	16,717.60	19,208.90	3,156.84	22,365.74	140,807.42
TA - V	3	2,731.09	165.00	79.20	2,975.29	35,703.48	5,950.58	6,742.01	1,123.67	7,865.67	49,519.73
ASISTENTE DE LOGISTICA	3	2,731.09	165.00	79.20	2,975.29	35,703.48	5,950.58	6,742.01	1,123.67	7,865.67	49,519.73
TA - VI	4	4,235.68	220.00	105.60	4,561.28	54,735.36	9,122.56	10,335.86	1,722.64	12,058.50	75,916.42
ASIST.ADMINISTRATIVO	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,563.75	427.29	2,991.04	18,830.64
ASISTENTE DE LOGISTICA	3	3,185.68	165.00	79.20	3,429.88	41,158.56	6,859.76	7,772.11	1,295.35	9,067.46	57,085.78
TA - VII	1	1,170.00	-	26.40	1,196.40	14,356.80	2,392.80	2,711.04	451.84	3,162.88	19,912.48
ASIST.ADMINISTRATIVO	1	1,170.00	-	26.40	1,196.40	14,356.80	2,392.80	2,711.04	451.84	3,162.88	19,912.48
DIVISION DE PANOLES	4	3,480.00	165.00	105.60	3,750.60	45,007.20	7,501.20	8,498.86	1,416.48	9,915.34	62,423.74
TA - IV	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
ASISTENTE DE PANOLES	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
TA - V	3	2,700.00	110.00	79.20	2,889.20	34,670.40	5,778.40	6,546.93	1,091.15	7,638.08	48,086.88
ASISTENTE DE PANOLES	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,223.85	370.64	2,594.49	16,334.09
OPERARIO ASISTENTE DE PANOLES	2	1,800.00	55.00	52.80	1,907.80	22,893.60	3,815.60	4,323.07	720.51	5,043.59	31,752.79
JEFATURA DE OFICINA DE LOGISTICA	2	3,100.25	110.00	52.80	3,263.05	39,156.60	6,526.10	7,394.07	1,232.35	8,626.42	54,309.12
TA - VI	1	1,100.25	55.00	26.40	1,181.65	14,179.80	2,363.30	2,677.62	446.27	3,123.89	19,666.99
ANALISTA LOGISTICA	1	1,100.25	55.00	26.40	1,181.65	14,179.80	2,363.30	2,677.62	446.27	3,123.89	19,666.99
TA - XIII	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,716.45	786.08	5,502.53	34,642.13
ASISTENTE DE LOGISTICA	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,716.45	786.08	5,502.53	34,642.13
TALLER IMPRENTA	2	1,790.00	110.00	52.80	1,952.80	23,433.60	3,905.60	4,425.04	737.51	5,162.55	32,501.75
TP - VI	1	850.00	55.00	26.40	931.40	11,176.80	1,862.80	2,110.55	351.76	2,462.31	15,501.91
DISENADOR GRAFICO	1	850.00	55.00	26.40	931.40	11,176.80	1,862.80	2,110.55	351.76	2,462.31	15,501.91
TP - VII	1	940.00	55.00	26.40	1,021.40	12,256.80	2,042.80	2,314.49	385.75	2,700.24	16,999.84
JEFE TALLER (E)	1	940.00	55.00	26.40	1,021.40	12,256.80	2,042.80	2,314.49	385.75	2,700.24	16,999.84
OFICINA DE PERSONAL	24	47,689.77	935.00	633.60	49,258.37	591,100.44	98,516.74	111,619.47	18,603.24	130,222.71	819,839.89
DIVISION DE BIENESTAR	2	3,500.00	110.00	52.80	3,662.80	43,953.60	7,325.60	8,299.90	1,383.32	9,683.22	60,962.42
PF - V	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,583.45	597.24	4,180.69	26,320.29
ASISTENTA SOCIAL	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,583.45	597.24	4,180.69	26,320.29
PF - VIII	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,716.45	786.08	5,502.53	34,642.13
JEFE DIVISION	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,716.45	786.08	5,502.53	34,642.13
DIVISION DE CAPACITACION	3	4,100.00	165.00	79.20	4,344.20	52,130.40	8,688.40	9,843.96	1,640.66	11,484.62	72,303.42
TA - VI	2	2,100.00	110.00	52.80	2,262.80	27,153.60	4,525.60	5,127.50	854.58	5,982.09	37,661.29
ASISTENTE DE CAPACITACION	2	2,100.00	110.00	52.80	2,262.80	27,153.60	4,525.60	5,127.50	854.58	5,982.09	37,661.29
TA - XIII	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,716.45	786.08	5,502.53	34,642.13

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN GRUPO DE CENTRO DE COSTOS CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
JEFE DIVISION	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,716.45	786.08	5,502.53	34,642.13
DIVISION DE REMUNERACIONES Y CONTROL	9	11,599.77	275.00	237.60	12,112.37	145,348.44	24,224.74	27,446.63	4,574.44	32,021.07	201,594.25
PF - IV	1	1,430.74	55.00	26.40	1,512.14	18,145.68	3,024.28	3,426.51	571.08	3,997.59	25,167.55
ASISTENTE DE PERSONAL	1	1,430.74	55.00	26.40	1,512.14	18,145.68	3,024.28	3,426.51	571.08	3,997.59	25,167.55
TA - V	3	2,700.00	55.00	79.20	2,834.20	34,010.40	5,668.40	6,422.30	1,070.38	7,492.68	47,171.48
ASIST.ADMINISTRATIVO	2	1,800.00	55.00	52.80	1,907.80	22,893.60	3,815.60	4,323.07	720.51	5,043.59	31,752.79
ASISTENTE DE PERSONAL	1	900.00	-	26.40	926.40	11,116.80	1,852.80	2,099.22	349.87	2,449.09	15,418.69
TA - VI	2	2,169.03	-	52.80	2,221.83	26,661.96	4,443.66	5,034.67	839.11	5,873.78	36,979.40
ASIST.ADMINISTRATIVO	1	1,050.00	-	26.40	1,076.40	12,916.80	2,152.80	2,439.12	406.52	2,845.64	17,915.24
ASISTENTE DE PERSONAL	1	1,119.03	-	26.40	1,145.43	13,745.16	2,290.86	2,595.54	432.59	3,028.14	19,064.16
TA - X	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,583.45	597.24	4,180.69	26,320.29
ASISTENTE DE PERSONAL	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,583.45	597.24	4,180.69	26,320.29
TA - XII	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,263.25	710.54	4,973.79	31,313.39
ASISTENTE DE PERSONAL	1	1,800.00	55.00	26.40	1,881.40	22,576.80	3,762.80	4,263.25	710.54	4,973.79	31,313.39
TA - XIII	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,716.45	786.08	5,502.53	34,642.13
JEFE DIVISION	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,716.45	786.08	5,502.53	34,642.13
JEFATURA DE OFICINA DE PERSONAL	10	28,490.00	385.00	264.00	29,139.00	349,668.00	58,278.00	66,028.97	11,004.83	77,033.80	484,979.80
PF - SN	2	8,400.00	55.00	52.80	8,507.80	102,093.60	17,015.60	19,278.67	3,213.11	22,491.79	141,600.99
ANALISTA	1	7,100.00	55.00	26.40	7,181.40	86,176.80	14,362.80	16,273.05	2,712.18	18,985.23	119,524.83
ANLSTA DE PERSONAL	1	1,300.00	-	26.40	1,326.40	15,916.80	2,652.80	3,005.62	500.94	3,506.56	22,076.16
PF - X	3	7,500.00	165.00	79.20	7,744.20	92,930.40	15,488.40	17,548.36	2,924.73	20,473.08	128,891.88
ANLSTA DE PERSONAL	2	5,000.00	110.00	52.80	5,162.80	61,953.60	10,325.60	11,698.90	1,949.82	13,648.72	85,927.92
ANLSTA DESARROLLADOR	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	5,849.45	974.91	6,824.36	42,963.96
PF - XVI	1	7,100.00	55.00	26.40	7,181.40	86,176.80	14,362.80	16,273.05	2,712.18	18,985.23	119,524.83
JEFE OFICINA	1	7,100.00	55.00	26.40	7,181.40	86,176.80	14,362.80	16,273.05	2,712.18	18,985.23	119,524.83
TA - VII	2	2,340.00	55.00	52.80	2,447.80	29,373.60	4,895.60	5,546.71	924.45	6,471.17	40,740.37
ASISTENTE DE PERSONAL	2	2,340.00	55.00	52.80	2,447.80	29,373.60	4,895.60	5,546.71	924.45	6,471.17	40,740.37
TA - X	1	1,500.00	-	26.40	1,526.40	18,316.80	3,052.80	3,458.82	576.47	4,035.29	25,404.89
SECRETARIA	1	1,500.00	-	26.40	1,526.40	18,316.80	3,052.80	3,458.82	576.47	4,035.29	25,404.89
TA - XI	1	1,650.00	55.00	26.40	1,731.40	20,776.80	3,462.80	3,923.35	653.89	4,577.24	28,816.84
ANLSTA DE PERSONAL	1	1,650.00	55.00	26.40	1,731.40	20,776.80	3,462.80	3,923.35	653.89	4,577.24	28,816.84
OFICINA ESTRATEGICA	20	36,272.34	770.00	528.00	37,570.34	450,844.08	75,140.68	85,134.39	14,189.07	99,323.46	625,308.22
DIVISION DE ESTIMACIONES	7	8,091.34	275.00	184.80	8,551.14	102,613.68	17,102.28	19,376.88	3,229.48	22,606.36	142,322.32
PF - VIII	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,716.45	786.08	5,502.53	34,642.13
JEFE DIVISION	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,716.45	786.08	5,502.53	34,642.13
TA - SN	2	1,660.00	55.00	52.80	1,767.80	21,213.60	3,535.60	4,005.83	667.64	4,673.47	29,422.67
ASIST.ADMINISTRATIVO	2	1,660.00	55.00	52.80	1,767.80	21,213.60	3,535.60	4,005.83	667.64	4,673.47	29,422.67
TP - VII	1	940.00	-	26.40	966.40	11,596.80	1,932.80	2,189.86	364.98	2,554.84	16,084.44
TEC.ESTIMADOR	1	940.00	-	26.40	966.40	11,596.80	1,932.80	2,189.86	364.98	2,554.84	16,084.44
TP - VIII	2	2,091.34	110.00	52.80	2,254.14	27,049.68	4,508.28	5,107.88	851.31	5,959.19	37,517.15
SUPERVISOR ESTIMADOR	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,518.21	419.70	2,937.91	18,496.11
TEC.ESTIMADOR	1	1,061.44	55.00	26.40	1,142.84	13,714.08	2,285.68	2,589.68	431.61	3,021.29	19,021.05
TP - X	1	1,400.00	55.00	26.40	1,481.40	17,776.80	2,962.80	3,356.85	559.48	3,916.33	24,655.93
TEC.ESTIMADOR	1	1,400.00	55.00	26.40	1,481.40	17,776.80	2,962.80	3,356.85	559.48	3,916.33	24,655.93
DIVISION DE PLANEAMIENTO Y CONTROL	4	5,700.00	165.00	105.60	5,970.60	71,647.20	11,941.20	13,529.38	2,254.90	15,784.28	99,372.68
PF - IV	1	1,350.00	55.00	26.40	1,431.40	17,176.80	2,862.80	3,243.55	540.59	3,784.14	23,823.74
ANALISTA DE COSTOS	1	1,350.00	55.00	26.40	1,431.40	17,176.80	2,862.80	3,243.55	540.59	3,784.14	23,823.74
PF - V	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,583.45	597.24	4,180.69	26,320.29
ANALISTA DE GESTION	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,583.45	597.24	4,180.69	26,320.29
PF - VIII	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,716.45	786.08	5,502.53	34,642.13
JEFE DIVISION	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,716.45	786.08	5,502.53	34,642.13
TP - SN	1	850.00	-	26.40	876.40	10,516.80	1,752.80	1,985.92	330.99	2,316.91	14,586.51
ANALISTA DE PRODUCCION	1	850.00	-	26.40	876.40	10,516.80	1,752.80	1,985.92	330.99	2,316.91	14,586.51
DIVISION SEGUIMIENTO DE PROYECTOS Y PRES	5	6,370.00	110.00	132.00	6,612.00	79,344.00	13,224.00	14,982.79	2,497.13	17,479.92	110,047.92
PF - II	1	1,100.00	-	26.40	1,126.40	13,516.80	2,252.80	2,552.42	425.40	2,977.83	18,747.43
ANLSTA.DE PROGRAMACION	1	1,100.00	-	26.40	1,126.40	13,516.80	2,252.80	2,552.42	425.40	2,977.83	18,747.43
TA - SN	1	900.00	-	26.40	926.40	11,116.80	1,852.80	2,099.22	349.87	2,449.09	15,418.69
ASIST.ADMINISTRATIVO	1	900.00	-	26.40	926.40	11,116.80	1,852.80	2,099.22	349.87	2,449.09	15,418.69
TA - V	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,223.85	370.64	2,594.49	16,334.09
ASIST.ADMINISTRATIVO	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,223.85	370.64	2,594.49	16,334.09
TA - VII	1	1,170.00	-	26.40	1,196.40	14,356.80	2,392.80	2,711.04	451.84	3,162.88	19,912.48
ASIST.ADMINISTRATIVO	1	1,170.00	-	26.40	1,196.40	14,356.80	2,392.80	2,711.04	451.84	3,162.88	19,912.48

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN GRUPO DE CENTRO DE COSTOS CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
TA - XIV	1	2,300.00	55.00	26.40	2,381.40	28,576.80	4,762.80	5,396.25	899.38	6,295.63	39,635.23
JEFE DIVISION	1	2,300.00	55.00	26.40	2,381.40	28,576.80	4,762.80	5,396.25	899.38	6,295.63	39,635.23
JEFATURA DE OFICINA ESTRATEGICA	4	16,111.00	220.00	105.60	16,436.60	197,239.20	32,873.20	37,245.34	6,207.56	43,452.89	273,565.29
PF - SN	1	6,441.00	55.00	26.40	6,522.40	78,268.80	13,044.80	14,779.76	2,463.29	17,243.05	108,556.65
COORDINADOR	1	6,441.00	55.00	26.40	6,522.40	78,268.80	13,044.80	14,779.76	2,463.29	17,243.05	108,556.65
PF - X	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	5,849.45	974.91	6,824.36	42,963.96
JEFE OFICINA	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	5,849.45	974.91	6,824.36	42,963.96
PF - XV	1	6,000.00	55.00	26.40	6,081.40	72,976.80	12,162.80	13,780.45	2,296.74	16,077.19	101,216.79
JEFE DIVISION	1	6,000.00	55.00	26.40	6,081.40	72,976.80	12,162.80	13,780.45	2,296.74	16,077.19	101,216.79
TA - VII	1	1,170.00	55.00	26.40	1,251.40	15,016.80	2,502.80	2,835.67	472.61	3,308.28	20,827.88
SECRETARIA	1	1,170.00	55.00	26.40	1,251.40	15,016.80	2,502.80	2,835.67	472.61	3,308.28	20,827.88
OFICINA FINANCIERA	18	26,833.02	770.00	475.20	28,078.22	336,938.64	56,156.44	63,625.25	10,604.21	74,229.45	467,324.53
DIVISION CONTABILIDAD	7	10,459.36	330.00	184.80	10,974.16	131,689.92	21,948.32	24,867.45	4,144.57	29,012.02	182,650.26
PF - IV	1	1,350.00	55.00	26.40	1,431.40	17,176.80	2,862.80	3,243.55	540.59	3,784.14	23,823.74
ANALISTA CONTABILIDAD	1	1,350.00	55.00	26.40	1,431.40	17,176.80	2,862.80	3,243.55	540.59	3,784.14	23,823.74
PF - XII	1	3,750.00	55.00	26.40	3,831.40	45,976.80	7,662.80	8,681.95	1,446.99	10,128.94	63,768.54
JEFE DIVISION	1	3,750.00	55.00	26.40	3,831.40	45,976.80	7,662.80	8,681.95	1,446.99	10,128.94	63,768.54
TA - SN	2	1,680.00	55.00	52.80	1,787.80	21,453.60	3,575.60	4,051.15	675.19	4,726.35	29,755.55
ASISTENTE CONTABILIDAD	2	1,680.00	55.00	52.80	1,787.80	21,453.60	3,575.60	4,051.15	675.19	4,726.35	29,755.55
TA - VII	2	2,379.36	110.00	52.80	2,542.16	30,505.92	5,084.32	5,760.53	960.09	6,720.62	42,310.86
ASISTENTE CONTABILIDAD	2	2,379.36	110.00	52.80	2,542.16	30,505.92	5,084.32	5,760.53	960.09	6,720.62	42,310.86
TA - VIII	1	1,300.00	55.00	26.40	1,381.40	16,576.80	2,762.80	3,130.25	521.71	3,651.96	22,991.56
ASISTENTE CONTABILIDAD	1	1,300.00	55.00	26.40	1,381.40	16,576.80	2,762.80	3,130.25	521.71	3,651.96	22,991.56
DIVISION DE TESORERIA	9	13,373.66	330.00	237.60	13,941.26	167,295.12	27,882.52	31,590.90	5,265.15	36,856.04	232,033.68
PF - XII	1	3,750.00	55.00	26.40	3,831.40	45,976.80	7,662.80	8,681.95	1,446.99	10,128.94	63,768.54
JEFE DIVISION	1	3,750.00	55.00	26.40	3,831.40	45,976.80	7,662.80	8,681.95	1,446.99	10,128.94	63,768.54
TA - IX	1	1,410.00	55.00	26.40	1,491.40	17,896.80	2,982.80	3,379.51	563.25	3,942.76	24,822.36
ASISTENTE DE CAJA	1	1,410.00	55.00	26.40	1,491.40	17,896.80	2,982.80	3,379.51	563.25	3,942.76	24,822.36
TA - SN	2	1,580.00	-	52.80	1,632.80	19,593.60	3,265.60	3,699.92	616.65	4,316.58	27,175.78
ASIST.ADMINISTRATIVO	1	680.00	-	26.40	706.40	8,476.80	1,412.80	1,600.70	266.78	1,867.49	11,757.09
ASISTENTE DE TESORERIA	1	900.00	-	26.40	926.40	11,116.80	1,852.80	2,099.22	349.87	2,449.09	15,418.69
TA - VI	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,563.75	427.29	2,991.04	18,830.64
ASIST.COBRANZAS	1	1,050.00	55.00	26.40	1,131.40	13,576.80	2,262.80	2,563.75	427.29	2,991.04	18,830.64
TA - VII	3	3,583.66	110.00	79.20	3,772.86	45,274.32	7,545.72	8,549.30	1,424.88	9,974.18	62,794.22
ASISTENTE DE CAJA	3	3,583.66	110.00	79.20	3,772.86	45,274.32	7,545.72	8,549.30	1,424.88	9,974.18	62,794.22
TA - XIII	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,716.45	786.08	5,502.53	34,642.13
ASISTENTE DE FACTURACION	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,716.45	786.08	5,502.53	34,642.13
JEFATURA DE OFICINA FINANCIERA	2	3,000.00	110.00	52.80	3,162.80	37,953.60	6,325.60	7,166.90	1,194.48	8,361.39	52,640.59
TA - X	2	3,000.00	110.00	52.80	3,162.80	37,953.60	6,325.60	7,166.90	1,194.48	8,361.39	52,640.59
ANALISTA DE PRESUPUESTOS	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,583.45	597.24	4,180.69	26,320.29
SECRETARIA	1	1,500.00	55.00	26.40	1,581.40	18,976.80	3,162.80	3,583.45	597.24	4,180.69	26,320.29
REPARACIONES NAVALES	212	212,486.66	9,570.00	5,596.80	227,653.46	2,729,422.32	454,903.72	515,405.91	85,900.99	601,306.90	3,785,632.94
TALLER DE ELECTRICIDAD (X51)	28	26,984.80	1,320.00	739.20	29,044.00	348,528.00	58,088.00	65,813.70	10,968.95	76,782.65	483,398.65
TA - SN	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
ASIST.ADMINISTRATIVO	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
TP - IV	1	699.90	-	26.40	726.30	8,715.60	1,452.60	1,645.80	274.30	1,920.10	12,088.30
OPERARIO ELECT REPARADOR	1	699.90	-	26.40	726.30	8,715.60	1,452.60	1,645.80	274.30	1,920.10	12,088.30
TP - IX	2	2,464.20	110.00	52.80	2,627.00	31,524.00	5,254.00	5,952.78	992.13	6,944.91	43,722.91
SUPERVISOR ELECT REPARADOR	2	2,464.20	110.00	52.80	2,627.00	31,524.00	5,254.00	5,952.78	992.13	6,944.91	43,722.91
TP - SN	5	4,179.60	110.00	132.00	4,421.60	53,059.20	8,843.20	10,019.35	1,669.89	11,689.24	73,591.64
MAESTRO ELECT REPARADOR	4	3,399.60	55.00	105.60	3,560.20	42,722.40	7,120.40	8,067.41	1,344.57	9,411.98	59,254.78
OPERARIO ELECT REPARADOR	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
TP - V	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
MAESTRO ELECT REPARADOR	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
TP - VI	9	7,749.10	495.00	237.60	8,481.70	101,780.40	16,963.40	19,219.53	3,203.26	22,422.79	141,166.59
MAESTRO ELECT BOBINADOR	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
MAESTRO ELECT REPARADOR	4	3,465.00	220.00	105.60	3,790.60	45,487.20	7,581.20	8,589.50	1,431.58	10,021.08	63,089.48
MAESTRO ELECT INSTRUMENTISTA	1	884.40	55.00	26.40	965.80	11,589.60	1,931.60	2,188.50	364.75	2,553.25	16,074.45
OPERARIO ELECT REPARADOR	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
TCO.ELECTRONICO	1	850.00	55.00	26.40	931.40	11,176.80	1,862.80	2,110.55	351.76	2,462.31	15,501.91
TECNICO ELECT REPARADOR	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
TP - VII	5	4,765.00	275.00	132.00	5,172.00	62,064.00	10,344.00	11,719.75	1,953.29	13,673.04	86,081.04

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN GRUPO DE CENTRO DE COSTOS CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
MAESTRO ELECT REPARADOR	2	1,945.20	110.00	52.80	2,108.00	25,296.00	4,216.00	4,776.73	796.12	5,572.85	35,084.85
TCO TORNERO	1	940.00	55.00	26.40	1,021.40	12,256.80	2,042.80	2,314.49	385.75	2,700.24	16,999.84
TECNICO ELECT REPARADOR	2	1,879.80	110.00	52.80	2,042.60	24,511.20	4,085.20	4,628.53	771.42	5,399.95	33,996.35
TP - VIII	2	2,104.20	110.00	52.80	2,267.00	27,204.00	4,534.00	5,137.02	856.17	5,993.19	37,731.19
TECNICO ELECT REPARADOR	2	2,104.20	110.00	52.80	2,267.00	27,204.00	4,534.00	5,137.02	856.17	5,993.19	37,731.19
TP - X	1	1,462.80	55.00	26.40	1,544.20	18,530.40	3,088.40	3,499.16	583.19	4,082.35	25,701.15
SUPERV.DE TALLER ELECTRONICO	1	1,462.80	55.00	26.40	1,544.20	18,530.40	3,088.40	3,499.16	583.19	4,082.35	25,701.15
TP - XIII	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,716.45	786.08	5,502.53	34,642.13
JEFE TALLER	1	2,000.00	55.00	26.40	2,081.40	24,976.80	4,162.80	4,716.45	786.08	5,502.53	34,642.13
TALLER DE MAQUINAS NAVALES (X32)	69	67,609.77	3,300.00	1,821.60	72,731.37	872,776.44	145,462.74	164,809.28	27,468.21	192,277.50	1,210,516.68
PF - X	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	5,849.45	974.91	6,824.36	42,963.96
JEFE TALLER	1	2,500.00	55.00	26.40	2,581.40	30,976.80	5,162.80	5,849.45	974.91	6,824.36	42,963.96
TP - III	2	1,347.00	55.00	52.80	1,454.80	17,457.60	2,909.60	3,296.58	549.43	3,846.01	24,213.21
OPERARIO MECANICO	2	1,347.00	55.00	52.80	1,454.80	17,457.60	2,909.60	3,296.58	549.43	3,846.01	24,213.21
TP - IV	2	1,431.00	110.00	52.80	1,593.80	19,125.60	3,187.60	3,611.55	601.93	4,213.48	26,526.68
MAESTRO MECANICO VALVULAS	1	699.90	55.00	26.40	781.30	9,375.60	1,562.60	1,770.43	295.07	2,065.50	13,003.70
MAESTRO TUBERO	1	731.10	55.00	26.40	812.50	9,750.00	1,625.00	1,841.13	306.85	2,147.98	13,522.98
TP - IX	3	3,716.70	110.00	79.20	3,905.90	46,870.80	7,811.80	8,850.77	1,475.13	10,325.90	65,008.50
SUPERVISOR CALDERERO	1	1,209.90	-	26.40	1,236.30	14,835.60	2,472.60	2,801.46	466.91	3,268.37	20,576.57
TECNICO MECANICO HIDRAULICO	2	2,506.80	110.00	52.80	2,669.60	32,035.20	5,339.20	6,049.31	1,008.22	7,057.53	44,431.93
TP - SN	14	11,860.90	385.00	369.60	12,615.50	151,386.00	25,231.00	28,586.72	4,764.45	33,351.18	209,968.18
MAESTRO MANIOBRISTA	1	939.90	-	26.40	966.30	11,595.60	1,932.60	2,189.64	364.94	2,554.58	16,082.78
MAESTRO MECANICO	2	1,629.90	55.00	52.80	1,737.70	20,852.40	3,475.40	3,937.63	656.27	4,593.90	28,921.70
MAESTRO TUBERO	2	1,789.80	55.00	52.80	1,897.60	22,771.20	3,795.20	4,299.96	716.66	5,016.62	31,583.02
OPERARIO CALDERERO	1	831.60	55.00	26.40	913.00	10,956.00	1,826.00	2,068.86	344.81	2,413.67	15,195.67
OPERARIO MECANICO	4	3,229.80	110.00	105.60	3,445.40	41,344.80	6,890.80	7,807.28	1,301.21	9,108.49	57,344.09
OPERARIO SOLDADOR	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
OPERARIO TUBERO	1	780.00	-	26.40	806.40	9,676.80	1,612.80	1,827.30	304.55	2,131.85	13,421.45
SUPERV.DE TUBERIAS	1	940.00	-	26.40	966.40	11,596.80	1,932.80	2,189.86	364.98	2,554.84	16,084.44
TECNICO MECANICO	1	939.90	55.00	26.40	1,021.30	12,255.60	2,042.60	2,314.27	385.71	2,699.98	16,998.18
TP - V	7	5,600.40	385.00	184.80	6,170.20	74,042.40	12,340.40	13,981.67	2,330.28	16,311.95	102,694.75
MAESTRO ELECT BOBINADOR	1	814.80	55.00	26.40	896.20	10,754.40	1,792.40	2,030.79	338.46	2,369.25	14,916.05
MAESTRO MECANICO	1	810.90	55.00	26.40	892.30	10,707.60	1,784.60	2,021.95	336.99	2,358.94	14,851.14
MAESTRO MECANICO VALVULAS	2	1,607.40	110.00	52.80	1,770.20	21,242.40	3,540.40	4,011.27	668.55	4,679.82	29,462.62
MAESTRO REPAR.INTERCAMB.CALOR	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
MAESTRO TUBERO	1	807.30	55.00	26.40	888.70	10,664.40	1,777.40	2,013.79	335.63	2,349.43	14,791.23
OPERARIO MECANICO	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
TP - VI	17	14,765.70	935.00	448.80	16,149.50	193,794.00	32,299.00	36,594.77	6,099.13	42,693.89	268,786.89
MAESTRO CALDERERO	2	1,699.80	110.00	52.80	1,862.60	22,351.20	3,725.20	4,220.65	703.44	4,924.09	31,000.49
MAESTRO MECANICO	1	879.60	55.00	26.40	961.00	11,532.00	1,922.00	2,177.63	362.94	2,540.56	15,994.56
MAESTRO MECANICO VALVULAS	6	5,199.00	330.00	158.40	5,687.40	68,248.80	11,374.80	12,887.65	2,147.94	15,035.59	94,659.19
MAESTRO PANOLERO	1	877.20	55.00	26.40	958.60	11,503.20	1,917.20	2,172.19	362.03	2,534.22	15,954.62
MAESTRO REPARADOR CALDEROS	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
MAESTRO SOLDADOR AUTOGENO	1	897.00	55.00	26.40	978.40	11,740.80	1,956.80	2,217.05	369.51	2,586.56	16,284.16
MAESTRO TUBERO	3	2,663.40	165.00	79.20	2,907.60	34,891.20	5,815.20	6,588.62	1,098.10	7,686.73	48,393.13
TECNICO CALDERERO	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
TECNICO MECANICO VALVULAS	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
TP - VII	9	8,609.40	495.00	237.60	9,342.00	112,104.00	18,684.00	21,168.97	3,528.16	24,697.13	155,485.13
MAESTRO MECANICO VALVULAS	2	1,914.30	110.00	52.80	2,077.10	24,925.20	4,154.20	4,706.71	784.45	5,491.16	34,570.56
MAESTRO REPAR.INTERCAMB.CALOR	1	939.90	55.00	26.40	1,021.30	12,255.60	2,042.60	2,314.27	385.71	2,699.98	16,998.18
MAESTRO SOLDADOR	1	939.90	55.00	26.40	1,021.30	12,255.60	2,042.60	2,314.27	385.71	2,699.98	16,998.18
SUPERVISOR MECANICO VALVULAS	1	939.90	55.00	26.40	1,021.30	12,255.60	2,042.60	2,314.27	385.71	2,699.98	16,998.18
TECNICO MANIOBRISTA	1	979.20	55.00	26.40	1,060.60	12,727.20	2,121.20	2,403.32	400.55	2,803.87	17,652.27
TECNICO MECANICO	1	1,016.40	55.00	26.40	1,097.80	13,173.60	2,195.60	2,487.61	414.60	2,902.22	18,271.42
TECNICO TUBERO	2	1,879.80	110.00	52.80	2,042.60	24,511.20	4,085.20	4,628.53	771.42	5,399.95	33,996.35
TP - VIII	7	7,416.90	385.00	184.80	7,986.70	95,840.40	15,973.40	18,097.86	3,016.31	21,114.17	132,927.97
MAESTRO SOLDADOR	1	1,064.40	55.00	26.40	1,145.80	13,749.60	2,291.60	2,596.38	432.73	3,029.11	19,070.31
TECNICO MECANICO	1	1,064.40	55.00	26.40	1,145.80	13,749.60	2,291.60	2,596.38	432.73	3,029.11	19,070.31
TECNICO MECANICO HIDRAULICO	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,518.21	419.70	2,937.91	18,496.11
TECNICO MECANICO TURBINAS	1	1,064.40	55.00	26.40	1,145.80	13,749.60	2,291.60	2,596.38	432.73	3,029.11	19,070.31
TECNICO MECANICO VALVULAS	1	1,074.00	55.00	26.40	1,155.40	13,864.80	2,310.80	2,618.14	436.36	3,054.49	19,230.09
TECNICO TUBERO	2	2,119.80	110.00	52.80	2,282.60	27,391.20	4,565.20	5,172.37	862.06	6,034.43	37,990.83

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN GRUPO DE CENTRO DE COSTOS CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
TP - X	4	5,599.80	220.00	105.60	5,925.40	71,104.80	11,850.80	13,426.96	2,237.83	15,664.78	98,620.38
SUPERV.DE TUBERIAS	1	1,400.00	55.00	26.40	1,481.40	17,776.80	2,962.80	3,356.85	559.48	3,916.33	24,655.93
SUPERV.REPARADOR CALDERAS	1	1,400.00	55.00	26.40	1,481.40	17,776.80	2,962.80	3,356.85	559.48	3,916.33	24,655.93
SUPERVISOR MECANICO	1	1,400.00	55.00	26.40	1,481.40	17,776.80	2,962.80	3,356.85	559.48	3,916.33	24,655.93
SUPERVISOR MECANICO VALVULAS	1	1,399.80	55.00	26.40	1,481.20	17,774.40	2,962.40	3,356.40	559.40	3,915.80	24,652.60
TP - XI	3	4,761.97	165.00	79.20	5,006.17	60,074.04	10,012.34	11,343.98	1,890.66	13,234.64	83,321.02
SUPERV.DE TALLER	1	1,661.97	55.00	26.40	1,743.37	20,920.44	3,486.74	3,950.48	658.41	4,608.89	29,016.07
SUPERV.DE TUBERIAS	1	1,550.00	55.00	26.40	1,631.40	19,576.80	3,262.80	3,696.75	616.13	4,312.88	27,152.48
SUPERV.MECANICO TURBINAS	1	1,550.00	55.00	26.40	1,631.40	19,576.80	3,262.80	3,696.75	616.13	4,312.88	27,152.48
TALLER DE MECANICA NAVAL (X37)	68	64,795.80	3,135.00	1,795.20	69,726.00	834,292.80	139,048.80	157,542.29	26,257.05	183,799.34	1,157,140.94
PF - XI	1	3,050.00	-	26.40	3,076.40	36,916.80	6,152.80	6,971.12	1,161.85	8,132.98	51,202.58
JEFE TALLER	1	3,050.00	-	26.40	3,076.40	36,916.80	6,152.80	6,971.12	1,161.85	8,132.98	51,202.58
TA - SN	1	850.00	-	26.40	876.40	10,516.80	1,752.80	1,985.92	330.99	2,316.91	14,586.51
ASIST.ADMINISTRATIVO	1	850.00	-	26.40	876.40	10,516.80	1,752.80	1,985.92	330.99	2,316.91	14,586.51
TP - IV	1	699.90	55.00	26.40	781.30	9,375.60	1,562.60	1,770.43	295.07	2,065.50	13,003.70
OPERARIO MEC PROPULSION GOBIERNO	1	699.90	55.00	26.40	781.30	9,375.60	1,562.60	1,770.43	295.07	2,065.50	13,003.70
TP - IX	4	4,839.60	220.00	105.60	5,165.20	61,982.40	10,330.40	11,704.34	1,950.72	13,655.07	85,967.87
TECNICO MEC PROPULSION GOBIERNO	3	3,629.70	165.00	79.20	3,873.90	46,486.80	7,747.80	8,778.26	1,463.04	10,241.30	64,475.90
TECNICO MEC.BALANCEADOR	1	1,209.90	55.00	26.40	1,291.30	15,495.60	2,582.60	2,926.09	487.68	3,413.77	21,491.97
TP - SN	14	11,619.40	330.00	369.60	12,319.00	145,408.80	24,234.80	27,458.03	4,576.34	32,034.37	201,677.97
MAESTRO BARRENADOR	1	939.90	55.00	26.40	1,021.30	12,255.60	2,042.60	2,314.27	385.71	2,699.98	16,998.18
MAESTRO MEC PROPULSION GOBIERNO	4	3,489.60	110.00	105.60	3,705.20	44,462.40	7,410.40	8,395.98	1,399.33	9,795.31	61,668.11
MAESTRO TORNERO	1	780.00	-	26.40	806.40	7,257.60	1,209.60	1,370.48	1,598.89	10,066.09	10,066.09
OPERARIO MANIOBRISTA	2	1,560.00	110.00	52.80	1,722.80	20,673.60	3,445.60	3,903.86	650.64	4,554.51	28,673.71
OPERARIO MEC PROPULSION GOBIERNO	2	1,560.00	-	52.80	1,612.80	19,353.60	3,225.60	3,654.60	609.10	4,263.71	26,842.91
OPERARIO MECANICO	1	699.90	-	26.40	726.30	8,715.60	1,452.60	1,645.80	274.30	1,920.10	12,088.30
OPERARIO TORNERO	2	1,560.00	-	52.80	1,612.80	19,353.60	3,225.60	3,654.60	609.10	4,263.71	26,842.91
SUPERV.MEC.TORNERO	1	1,030.00	55.00	26.40	1,111.40	13,336.80	2,222.80	2,518.43	419.74	2,938.17	18,497.77
TP - V	2	1,560.00	110.00	52.80	1,722.80	20,673.60	3,445.60	3,903.86	650.64	4,554.51	28,673.71
MAESTRO PANOLERO DE MATERIALES	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
OPERARIO MEC PROPULSION GOBIERNO	1	780.00	55.00	26.40	861.40	10,336.80	1,722.80	1,951.93	325.32	2,277.25	14,336.85
TP - VI	18	15,517.60	935.00	475.20	16,927.80	203,133.60	33,855.60	38,358.39	6,393.07	44,751.46	281,740.66
MAESTRO FRESADOR	1	849.90	-	26.40	876.30	10,515.60	1,752.60	1,985.70	330.95	2,316.65	14,584.85
MAESTRO MANIOBRISTA	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
MAESTRO MEC PROPULSION GOBIERNO	6	5,212.80	330.00	158.40	5,701.20	68,414.40	11,402.40	12,918.92	2,153.15	15,072.07	94,888.87
MAESTRO TORNERO	7	5,983.80	385.00	184.80	6,553.60	78,643.20	13,107.20	14,850.46	2,475.08	17,325.53	109,075.93
TEC.AFILADOR HTAS.	1	850.00	55.00	26.40	931.40	11,176.80	1,862.80	2,110.55	351.76	2,462.31	15,501.91
TECNICO MANIOBRISTA	1	849.90	55.00	26.40	931.30	11,175.60	1,862.60	2,110.33	351.72	2,462.05	15,500.25
TECNICO MEC PROPULSION GOBIERNO	1	921.30	55.00	26.40	1,002.70	12,032.40	2,005.40	2,272.12	378.69	2,650.80	16,688.60
TP - VII	20	18,876.70	1,100.00	528.00	20,504.70	246,056.40	41,009.40	46,463.65	7,743.94	54,207.59	341,273.39
MAESTRO BARRENADOR	1	939.90	55.00	26.40	1,021.30	12,255.60	2,042.60	2,314.27	385.71	2,699.98	16,998.18
MAESTRO MEC PROPULSION GOBIERNO	2	1,919.10	110.00	52.80	2,081.90	24,982.80	4,163.80	4,717.59	786.26	5,503.85	34,650.45
MAESTRO TORNERO	3	2,819.70	165.00	79.20	3,063.90	36,766.80	6,127.80	6,942.80	1,157.13	8,099.93	50,994.53
TCO FRESADOR	1	940.00	55.00	26.40	1,021.40	12,256.80	2,042.80	2,314.49	385.75	2,700.24	16,999.84
TECNICO BARRENADOR	1	939.90	55.00	26.40	1,021.30	12,255.60	2,042.60	2,314.27	385.71	2,699.98	16,998.18
TECNICO CEPILLADOR	2	1,879.80	110.00	52.80	2,042.60	24,511.20	4,085.20	4,628.53	771.42	5,399.95	33,996.35
TECNICO ELECTRICISTA	1	939.90	55.00	26.40	1,021.30	12,255.60	2,042.60	2,314.27	385.71	2,699.98	16,998.18
TECNICO FRESADOR	1	939.90	55.00	26.40	1,021.30	12,255.60	2,042.60	2,314.27	385.71	2,699.98	16,998.18
TECNICO MANIOBRISTA	1	939.90	55.00	26.40	1,021.30	12,255.60	2,042.60	2,314.27	385.71	2,699.98	16,998.18
TECNICO MEC PROPULSION GOBIERNO	4	3,798.90	220.00	105.60	4,124.50	49,494.00	8,249.00	9,346.12	1,557.69	10,903.80	68,646.80
TECNICO MEC REPARADOR HELICES	1	939.90	55.00	26.40	1,021.30	12,255.60	2,042.60	2,314.27	385.71	2,699.98	16,998.18
TECNICO TORNERO	2	1,879.80	110.00	52.80	2,042.60	24,511.20	4,085.20	4,628.53	771.42	5,399.95	33,996.35
TP - VIII	6	6,232.80	330.00	158.40	6,721.20	80,654.40	13,442.40	15,230.24	2,538.37	17,768.61	111,865.41
SUPERVISOR MEC PROPULSION GOBIERNO	3	3,143.10	165.00	79.20	3,387.30	40,647.60	7,674.60	7,675.62	1,279.27	8,954.89	56,377.09
TECNICO BARRENADOR	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,518.21	419.70	2,937.91	18,496.11
TECNICO MEC PROPULSION GOBIERNO	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,518.21	419.70	2,937.91	18,496.11
TECNICO TORNERO	1	1,029.90	55.00	26.40	1,111.30	13,335.60	2,222.60	2,518.21	419.70	2,937.91	18,496.11
TP - XI	1	1,549.80	55.00	26.40	1,631.20	19,574.40	3,262.40	3,696.30	616.05	4,312.35	27,149.15
SUPERVISOR MEC PROPULSION GOBIERNO	1	1,549.80	55.00	26.40	1,631.20	19,574.40	3,262.40	3,696.30	616.05	4,312.35	27,149.15
TALLER DE METALURGIA (X81)	9	9,673.50	385.00	237.60	10,296.10	123,553.20	20,592.20	23,330.96	3,888.49	27,219.46	171,364.86
TP - SN	2	3,150.00	-	52.80	3,202.80	38,433.60	6,405.60	7,257.54	1,209.59	8,467.14	53,306.34
JEFE TALLER	1	2,100.00	-	26.40	2,126.40	25,516.80	4,252.80	4,818.42	803.07	5,621.49	35,391.09

PRESUPUESTO ANALÍTICO DE PERSONAL DE LOS ORGANISMOS DE LA DIRECCION EJECUTIVA, SIMA-CALLAO Y SIMA CHIMBOTE

CENTRO DE OPERACIÓN GRUPO DE CENTRO DE COSTOS CENTRO DE COSTOS GRUPO OCUPACIONAL - NIVEL	CANTIDAD	HABER MENSUAL	ASIG. FAMILIAR	ASIG MOVILIDAD	TOTAL REMUNERACIÓN	REM ENE-DIC (1)	GRATIFICACIÓN (2)	CARGAS SOCIALES			TOTAL (1 + 2 + 3)
								REMUNE RACIÓN	GRATIFI CACIÓN	TOTAL (3)	
TA - SN	1	780.00	-	26.40	806.40	9,676.80	1,612.80	1,827.30	304.55	2,131.85	13,421.45
ASIST.ADMINISTRATIVO	1	780.00	-	26.40	806.40	9,676.80	1,612.80	1,827.30	304.55	2,131.85	13,421.45
SUPERINTENDENTE MARINA DE GUERRA	2	2,310.00	110.00	52.80	2,472.80	29,673.60	4,945.60	5,603.36	933.89	6,537.26	41,156.46
SV - V	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,223.85	370.64	2,594.49	16,334.09
OPERARIO AUX.OFICINA (MAY)	1	900.00	55.00	26.40	981.40	11,776.80	1,962.80	2,223.85	370.64	2,594.49	16,334.09
TA - IX	1	1,410.00	55.00	26.40	1,491.40	17,896.80	2,982.80	3,379.51	563.25	3,942.76	24,822.36
SECRETARIA	1	1,410.00	55.00	26.40	1,491.40	17,896.80	2,982.80	3,379.51	563.25	3,942.76	24,822.36
Total general	1000	1,242,093.90	37,895.00	26,320.80	1,306,309.70	15,593,252.35	2,596,836.85	2,944,525.82	490,369.36	3,434,895.18	21,624,984.37

2 - SIMA-CALLAO